

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ending June 30, 1993

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
		Special	98,638	1,015,501	1,114,139	1,009,999		1,009,999	104,140
		Federal	6,720,578	(2,636,000)	4,084,578	3,480,410		3,480,410	604,168
Total			15,582,376	(3,178,565)	12,403,811	11,569,003		11,569,003	834,808
Chesapeake Bay and Watershed Management	390105	General		4,218,000	4,218,000	4,217,993		4,217,993	7
		Special		81,363	81,363	27,119		27,119	54,244
		Federal		7,314,629	7,314,629	4,773,316		4,773,316	2,541,313
Total				11,613,992	11,613,992	9,018,428		9,018,428	2,595,564
Hazardous and Solid Waste Administration	390106	General	2,941,980	(69,170)	2,872,810	2,872,810		2,872,810	
		Special	3,307,205	3,502,607	6,809,812	3,321,032		3,321,032	3,488,780
		Federal	7,575,473	(362,878)	7,212,595	4,258,112		4,258,112	2,954,483
Total			13,824,658	3,070,559	16,895,217	10,451,954		10,451,954	6,443,263
Air Management Administration	390107	General	932,198	973,680	1,905,878	1,148,193	6,974	1,155,167	750,711
		Special	1,069,449	1,751,064	2,820,513	2,494,661		2,494,661	325,852
		Federal	2,601,465	950,854	3,552,319	3,003,287		3,003,287	549,032
Total			4,603,112	3,675,598	8,278,710	6,646,141	6,974	6,653,115	1,625,595
Sediment, Stormwater and Oil Control	390108	General	2,265,709	(2,034,613)	231,096				231,096
		Special	431,980	(431,980)					
		Federal	929,604	(929,604)					
Total			3,627,293	(3,396,197)	231,096				231,096
Environmental Boards	390109	General	185,790	(185,790)					
Coordinating Offices	390110	General		845,617	845,617	845,298		845,298	319
		Special		834,160	834,160	588,116		588,116	246,044
		Federal		2,476,522	2,476,522	2,205,141		2,205,141	271,381
Total				4,156,299	4,156,299	3,638,555		3,638,555	517,744
Department of Juvenile Services:									
Juvenile Services - Headquarters	400101	General	77,411,749	(2,234,196)	75,177,553	74,387,951	272,136	74,660,087	517,466
		Special	20,000	30,000	50,000	9,134		9,134	40,866
		Federal	2,818,677	(614,729)	2,403,948	2,060,132	2,252	2,062,384	341,564
Total			80,250,426	(2,618,925)	77,631,501	76,457,217	274,388	76,731,605	899,896
Thomas J.S. Waxter Children's Center	400102	General	1,904,676	20,000	1,924,676	1,924,676		1,924,676	
		Special	800		800	782		782	18
		Federal	56,995	37,840	94,835	94,835		94,835	
Total			1,962,471	57,840	2,020,311	2,020,293		2,020,293	18

BUDGET AND EXPENDITURES