

STATE OF MARYLAND
 Comparison of Budget Expenditures and Encumbrances(a)
 For the Fiscal Year Ending June 30, 1993

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Division of Employment and Training	380300	General	7,744,314	(42,100)	7,702,214	6,093,898	1,069,596	7,163,494	538,720
		Special	1,810,788	695,000	2,505,788	1,486,593	950,000	2,436,593	69,195
		Federal	89,962,401	27,847,549	117,809,950	109,426,650	1,055,904	110,482,554	7,327,396
Total		99,517,503	28,500,449	128,017,952	117,007,141	3,075,500	120,082,641	7,935,311	
Division of Business Development	380500	General	2,670,472	154,190	2,824,662	2,280,598	220,147	2,500,745	323,917
Division of Financing Programs	380600	General	1,363,209	(665,472)	697,737	337,773		337,773 ¹	359,964
		Special	26,290,459	2,650,000	28,940,459	12,220,187	3,729	12,223,916	16,716,543
		Federal	193,272	193,272	386,544	183,674		183,674	9,598
Total		27,653,668	2,177,800	29,831,468	12,741,634	3,729	12,745,363	17,086,105	
Division of Tourism and Promotion	380700	General	10,385,339	(59,738)	10,325,601	10,113,149		10,113,149	212,452
		Special	24,980		24,980	9,275		9,275	15,705
		Federal	443,868	274,213	718,081	539,315	5,567	544,882	173,199
Total		10,854,187	214,475	11,068,662	10,661,739	5,567	10,667,306	401,356	
Maryland International Division	380800	General	3,488,210	(107,000)	3,381,210	3,181,445	19,721	3,201,166	180,044
Division of Business Resources	381000	General	7,922,128	753,020	8,675,148	7,197,703	38,127	7,235,830	1,439,318
		Special	349,319	349,319	698,638	349,319		349,319	
		Federal	947,119	536,473	1,483,592	1,348,078	14,000	1,362,078	121,514
Total		8,869,247	1,638,812	10,508,059	8,895,100	52,127	8,947,227	1,560,832	
Environment:									
Department of Environment:									
Office of the Secretary	390101	General	8,896,736	(3,576,338)	5,320,398	4,118,349	2,049	4,120,398	1,200,000
		Special	8,666,733	(348,761)	8,317,972	347,972		347,972	7,970,000
		Federal	50,831,621	(1,958,086)	48,873,535	144,535		144,535	48,729,000
Total			68,395,090	(5,883,185)	62,511,905	4,610,856	2,049	4,612,905	57,899,000
Finance and Administration	390102	General		3,815,073	3,815,073	3,810,437	4,636	3,815,073	
		Special		456,761	456,761	276,078		276,078	180,683
		Federal		1,102,977	1,102,977	1,102,977		1,102,977	
Total				5,374,811	5,374,811	5,189,492	4,636	5,194,128	180,683
Toxics, Environmental Science and Health	390103	General	2,578,844	(2,428,393)	150,451				150,451
		Special	989,663	(989,663)					
		Federal	1,546,984	(1,546,984)					
Total			5,115,491	(4,965,040)	150,451				150,451
Water Management Administration	390104	General	8,763,160	(1,558,066)	7,205,094	7,078,596		7,078,594	126,500

BUDGET AND EXPENDITURES