

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ending June 30, 1993

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Total			616,300,533	750,000	616,550,533	594,045,812		594,045,812	22,504,721
Housing and Community Development:									
Department of Housing and Community Development:									
Office of the Secretary									
	370120	General	855,928	(186,119)	669,809	650,163		650,163	19,646
		Special	3,422,368	525,826	3,948,194	2,552,642	168,909	2,721,551	1,226,643
		Federal	410,387	(168,706)	241,681	241,681		241,681	
Total			4,688,683	171,001	4,859,684	3,444,486	168,909	3,613,395	1,246,289
Division of Community Assistance									
	370121	General	2,967,843	(22,912)	2,944,931	2,145,209	145,295	2,290,504	654,427
		Special	3,430,874	760,782	4,191,656	3,765,183	181,222	3,946,405	245,251
		Federal	15,397,793	129,605	15,527,398	7,735,252	7,460,622	15,195,874	331,524
Total			21,796,510	867,475	22,663,985	13,645,644	7,787,139	21,432,783	1,231,202
Division of Housing Insurance									
	370122	Special	1,611,762	(362)	1,611,400	1,461,768	136,048	1,597,816	13,584
Division of Historical and Cultural Programs									
	370123	General	3,768,747	58,419	3,827,166	3,663,301	80,875	3,744,176	82,990
		Special	503,717	329,523	833,240	580,472	241,238	821,710	11,530
		Federal	723,445	169,883	893,328	814,346	70,567	884,913	8,415
Total			4,995,909	557,825	5,553,734	5,058,119	392,680	5,450,799	102,935
Division of Housing Finance									
	370125	General	12,737,547	(21,527)	12,716,020	9,009,930	292,569	9,302,499	3,413,521
		Special	27,527,777	(70,929)	27,456,848	10,036,737	11,571,050	21,607,787	5,849,061
		Federal	41,501,904	222,429	41,726,333	27,140,152	373,164	27,513,316	14,213,017
Total			81,767,228	129,973	81,897,201	46,186,819	12,236,783	58,423,602	23,475,599
Division of Finance									
	370127	General	679,830	172,139	851,969	803,706		803,706	48,263
		Special	995,745	625,887	1,621,632	1,501,480	24,086	1,525,566	96,066
		Federal	42,928	204,202	247,130	247,130		247,130	
Total			1,718,503	1,002,228	2,720,731	2,552,316	24,086	2,576,402	144,329
Economic and Employment Development:									
Office of the Secretary									
	380100	General	1,148,142	625,161	1,773,303	1,677,662	3,152	1,680,814	92,489
		Special	689,109	492,372	1,181,481	1,047,453	59,066	1,106,519	74,962
		Federal	2,762,213	(944,303)	1,817,910	1,480,496	157,545	1,638,041	179,869
Total			4,599,464	173,230	4,772,694	4,205,611	219,763	4,425,374	347,320
Office of Administration									
	380200	General	1,230,686	(658,061)	572,625	564,305		564,305	8,320
		Special	1,161,449	(452,372)	709,077	535,508	152,217	687,725	21,352
		Federal	5,825,611	1,400,629	7,226,040	7,224,970		7,224,970	1,070
Total			8,217,546	290,196	8,507,742	8,324,783	152,217	8,477,000	30,742

BUDGET AND EXPENDITURES