

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ending June 30, 1991

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Total			38,536,192	336,447	38,872,639	37,149,575		37,149,575	1,723,064
Salisbury State University	360229	Unrestricted	44,463,599	3,153,878	47,617,477	44,838,827	2,706,830	47,545,657	71,820
		Restricted	1,424,261	869,353	2,293,614	2,136,060		2,136,060	157,554
Total			45,887,860	4,023,231	49,911,091	46,974,887	2,706,830	49,681,717	229,374
University College	360230	Unrestricted	81,351,049	4,144,532	85,495,581	84,102,694		84,102,694	1,392,887
		Restricted	5,285,146	(360,146)	4,925,000	4,911,541		4,911,541	13,459
Total			86,636,195	3,784,386	90,420,581	89,014,235		89,014,235	1,406,346
Baltimore County Campus	360231	Unrestricted	94,313,327	(553,205)	93,760,122	90,335,661	130,335	90,465,996	3,294,126
		Restricted	16,185,714	2,917,758	19,103,472	16,968,477		16,968,477	2,134,995
Total			110,499,041	2,364,553	112,863,594	107,304,138	130,335	107,434,473	5,429,121
Agricultural Experiment Station	360232	Unrestricted	14,086,474	(1,864,180)	12,222,294	11,626,775		11,626,775	595,519
		Restricted	3,808,000	(25,372)	3,782,628	3,103,170		3,103,170	679,458
Total			17,894,474	(1,889,552)	16,004,922	14,729,945		14,729,945	1,274,977
Cooperative Extension Service	360233	Unrestricted	16,797,574	(2,086,441)	14,711,133	14,417,098		14,417,098	294,035
		Restricted	9,351,820	3,142,236	12,494,056	12,494,056		12,494,056	
Total			26,149,394	1,055,795	27,205,189	26,911,154		26,911,154	294,035
Center of Environmental and Estuarine Studies	360234	Unrestricted	10,485,947	(612,075)	9,873,872	9,807,089	43,225	9,850,314	23,558
		Restricted	8,500,000		8,500,000	7,233,953		7,233,953	1,266,047
Total			18,985,947	(612,075)	18,373,872	17,041,042	43,225	17,084,267	1,289,605
Maryland Biotechnology Institute and Sea Grant College	360235	Unrestricted	10,227,901	(1,012,974)	9,214,927	8,506,615	220,039	8,726,654	488,273
		Restricted	5,860,067	(960,067)	4,900,000	4,228,129		4,228,129	671,871
Total			16,087,968	(1,973,041)	14,114,927	12,734,744	220,039	12,954,783	1,160,144
System Administration	360236	Unrestricted	8,938,139	(45,795)	8,892,544	8,517,764	218,668	8,736,432	156,112
New Community College of Baltimore	360300	Unrestricted	23,488,448	1,621,421	25,109,869	24,571,337	333,400	24,904,737	205,132
		Restricted	6,769,000	4,388,802	11,157,802	10,360,724	88,349	10,449,073	708,729
Total			30,257,448	6,010,223	36,267,671	34,932,061	421,749	35,353,810	913,861
St. Mary's College of Maryland	360400	Unrestricted	19,223,232	923,951	20,147,183	19,626,187	389,135	20,015,322	131,861
		Restricted	481,517	327,096	808,613	793,143		793,143	15,470

BUDGET AND EXPENDITURES

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