

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(s)
For the Fiscal Year Ending June 30, 1993

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
		Special	14,653,719	7,020,000	21,673,719	19,278,144		19,278,144	2,395,575
		Federal	257,429,119	25,643,275	282,872,404	243,252,897	26,027,713	269,280,610	13,591,794
Total			2,324,104,669	30,512,156	2,354,616,825	2,277,684,154	34,568,297	2,312,252,451	42,364,374
State Aided Education Institutions	360103	General	13,827,281		13,827,281	13,692,617		13,692,617	134,664
		Special		3,000,000	3,000,000	3,000,000		3,000,000	
Total			13,827,281	3,000,000	16,827,281	16,692,617		16,692,617	134,664
University of Maryland System:									
Baltimore City Campus	360221	Unrestricted	193,492,325	(196,993)	193,295,332	191,270,358		191,270,358	2,024,974
		Restricted	125,465,728	(28,762,551)	96,703,177	96,703,177		96,703,177	
Total			318,958,053	(28,959,544)	289,998,509	287,973,535		287,973,535	2,024,974
College Park Campus	360222	Unrestricted	470,765,251	9,878,076	480,643,327	443,777,055		443,777,055	36,866,272
		Restricted	110,750,908	2,000,000	112,750,908	100,164,220		100,164,220	12,586,688
Total			581,516,159	11,878,076	593,394,235	543,941,275		543,941,275	49,452,960
Bowie State University	360223	Unrestricted	28,146,548	1,286,157	29,432,705	27,909,628	245,577	28,155,205	1,277,500
		Restricted	4,058,034	694,251	4,752,285	4,361,439	15,600	4,377,039	375,246
Total			32,204,582	1,980,408	34,184,990	32,271,067	261,177	32,532,244	1,652,746
Towson State University	360224	Unrestricted	109,799,708	6,163,939	115,963,647	106,730,095	2,759,320	109,489,415	6,474,232
		Restricted	4,735,500	473,018	5,208,518	5,172,528		5,172,528	35,990
Total			114,535,208	6,636,957	121,172,165	111,902,623	2,759,320	114,661,943	6,510,222
Eastern Shore Campus	360225	Unrestricted	28,090,830	764,671	28,855,501	27,411,006	183,287	27,594,293	1,261,208
		Restricted	9,212,426	1,071,523	10,283,949	8,278,868		8,278,868	2,005,081
Total			37,303,256	1,836,194	39,139,450	35,689,874	183,287	35,873,161	3,266,289
Frostburg State University	360226	Unrestricted	41,480,385	(400,271)	41,080,114	39,697,890	580,160	40,278,050	802,064
		Restricted	2,205,457	1,185,458	3,390,915	3,007,000		3,007,000	383,915
Total			43,685,842	785,187	44,471,029	42,704,890	580,160	43,285,050	1,185,979
Coppin State College	360227	Unrestricted	19,056,387	1,432,563	20,488,950	19,547,187		19,547,187	941,763
		Restricted	6,203,560		6,203,560	5,440,214		5,440,214	763,346
Total			25,259,947	1,432,563	26,692,510	24,987,401		24,987,401	1,705,109
University of Baltimore	360228	Unrestricted	33,872,984	336,447	34,209,431	34,146,681		34,146,681	62,750
		Restricted	4,663,208		4,663,208	3,002,894		3,002,894	1,660,314

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BUDGET AND EXPENDITURES