

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ending June 30, 1993

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Division of Parole and Probation	350302	General	38,054,571	(415,000)	37,639,571	36,096,669	295,379	36,392,048	1,247,523
		Special	52,000	5,000	57,000	57,000		57,000	
		Federal	399,490		399,490	389,843		389,843	9,647
Total			38,506,061	(410,000)	38,096,061	36,543,512	295,379	36,838,891	1,257,170
Patuxent Institution	350400	General	24,916,586	(1,373,192)	23,543,394	21,701,536	440,365	22,141,901	1,401,493
		Special	564,317		564,317	370,837		370,837	193,480
Total			25,480,903	(1,373,192)	24,107,211	22,072,373	440,365	22,512,738	1,594,973
Inmate Grievance Commission	350500	General	318,244	(20,000)	298,244	290,870	983	291,853	6,391
Maryland State Police	350601	General	145,911,156	(3,000,000)	142,911,156	124,950,926	1,903,604	126,854,530	16,056,626
		Special	25,834,851	1,439,520	27,274,371	26,129,943	13,283	26,143,226	1,131,145
		Federal	2,636,418	996,234	3,632,652	3,388,465	86,440	3,474,905	157,747
Total			174,382,425	(564,246)	173,818,179	154,469,334	2,003,327	156,472,661	17,345,518
Police and Correctional Training Commissions	350700	General	1,519,278	(65,000)	1,454,278	1,373,389	9,872	1,383,261	71,017
		Special	54,100		54,100	31,899		31,899	22,201
		Federal		64,019	64,019	10,465		10,465	53,554
Total			1,573,378	(981)	1,572,397	1,415,753	9,872	1,425,625	146,772
Criminal Injuries Compensation Board	351100	Special		901,000	901,000	901,000		901,000	
Fire Prevention Commission and Fire Marshall	351300	General	2,804,174		2,804,174	2,419,965	54,773	2,474,738	329,436
		Special	3,715,933	1,237,000	4,952,933	4,951,190		4,951,190	1,743
Total				ERR	ERR	ERR	ERR	ERR	ERR
Maryland Commission on Correctional Standards	351400	General	251,749	(40,000)	211,749	204,866	668	205,534	6,215
Pretrial Detention and Services	351500	General	45,284,329	1,633,000	46,917,329	46,226,526		46,226,526	690,803
		Special	1,357,685	128,365	1,486,050	1,174,483		1,174,483	311,567
		Federal	1,497,967	71,900	1,569,867	1,291,700		1,291,700	278,167
Total			48,139,981	1,833,265	49,973,246	48,692,709		48,692,709	1,280,537
Education:									
State Department of Education: Headquarters	360101	General	34,134,679	786,422	34,921,101	29,991,772	2,771,294	32,763,066	2,158,035
		Special	2,207,104	850,499	3,057,603	2,544,796	212,095	2,756,891	300,712
		Federal	57,103,298	5,993,977	63,097,275	51,972,354	4,382,636	56,354,990	6,742,285
Total			93,445,081	7,630,898	101,075,979	84,508,922	7,366,025	91,874,947	9,201,032
Aid to Education	360102	General	2,052,021,821	(1,951,119)	2,050,070,702	2,015,153,113	8,540,584	2,023,693,697	26,377,005

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BUDGET AND EXPENDITURES