

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ending June 30, 1993

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Total			31,152,984	6,292,574	37,445,558	23,945,669	9,035,522	32,981,191	4,464,367
Child Support Enforcement Administration	330800	General	7,774,506	(105,000)	7,669,506	7,017,105	19,852	7,036,957	632,549
		Special	1,026,494		1,026,494	759,765		759,765	266,729
		Federal	30,508,429	123,900	30,632,329	24,410,484	38,536	24,449,020	6,183,309
Total			39,309,429	18,900	39,328,329	32,187,354	58,388	32,245,742	7,082,587
Income Maintenance Administration	330900	General	284,402,130	(14,449,653)	269,952,477	240,036,359	2,166,061	242,202,420	27,750,057
		Special	36,293,548	9,451,930	45,745,478	45,745,406		45,745,406	72
		Federal	214,651,539	2,207,934	216,859,473	184,290,737	2,335,906	186,626,643	30,232,830
Total			535,347,217	(2,789,789)	532,557,428	470,072,502	4,501,967	474,574,469	57,982,959
Licensing and Regulation: Department of Licensing and Regulation: Office of the Secretary	340101	General	4,418,412	162,576	4,580,988	4,306,885	68,358	4,375,243	205,745
		Special		140,000	140,000	101,557	38,443	140,000	
Total			4,418,412	302,576	4,720,988	4,408,442	106,801	4,515,243	205,745
State Insurance Division	340201	General	8,951,243	(129,907)	8,821,336	7,606,082	466,264	8,072,346	748,990
		Special	323,343		323,343	122,427		122,427	200,916
Total			9,274,586	(129,907)	9,144,679	7,728,509	466,264	8,194,773	949,906
Division of Financial Regulation: Division of Financial Regulation	340301	General	2,917,784	(28,965)	2,888,819	2,731,348		2,731,348	157,471
Maryland Deposit Insurance Fund Corporation	340302	General	32,351		32,351	32,000		32,000	351
		Special	213,714		213,714	186,202		186,202	27,512
Total			246,065		246,065	218,202		218,202	27,863
Division of Labor and Industry	340401	General	5,272,529	197,433	5,469,962	5,034,750	81,902	5,116,652	353,310
		Federal	3,214,125		3,214,125	2,923,855	66,166	2,990,021	224,104
Total			8,486,654	197,433	8,684,087	7,958,605	148,068	8,106,673	577,414
Division of Sports and Recreation: Division of Racing	340501	General	856,897	(2,106)	854,791	839,467		839,467	15,324
		Special	2,401,667		2,401,667	2,385,842		2,385,842	15,825
Total			3,258,564	(2,106)	3,256,458	3,225,309		3,225,309	11,149
Division of Occupational and Professional Licensing: Office of Occupational and Professional Licensing	340601	General	4,236,490	(168,184)	4,068,306	3,667,129	8,759	3,676,888	397,418
		Special	824,844		824,844	378,979		378,979	445,865

BUDGET AND EXPENDITURES

- 4782 -