

STATE OF MARYLAND  
Comparison of Budget Expenditures and Encumbrances(a)  
For the Fiscal Year Ending June 30, 1993

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
<b>Total</b>			5,686,039	417,521	6,103,560	5,551,629	1,811	5,553,440	550,120
<b>Regulatory Services</b>	321602	General	7,937,836	(1,226,565)	6,711,271	5,293,489	48,729	5,342,218	1,369,053
		Special	4,282,743	3,151,357	7,434,100	6,993,508	106,276	7,099,784	334,316
<b>Total</b>			12,220,579	1,924,792	14,145,371	12,286,997	155,005	12,442,002	1,703,369
<b>Licensing and Certification Programs</b>	321603	General	4,348,976	(444,716)	3,904,258	3,904,258		3,904,258	
		Federal	1,623,152	280,896	1,904,048	1,803,269		1,803,269	100,779
<b>Total</b>			5,972,128	(163,820)	5,808,306	5,707,527		5,707,527	100,779
<b>Medical Care Programs Administration</b>	321701	General	1,012,330,159	3,201,242	1,015,531,401	960,768,070	1,263	960,770,133	54,761,268
		Special	11,796,905	5,512,526	17,309,431	17,161,453		17,161,453	147,978
		Federal	878,947,677	115,762	879,063,439	875,982,242		875,982,242	3,081,197
<b>Total</b>			1,903,074,741	8,829,530	1,911,904,271	1,853,912,565	1,263	1,853,913,828	57,990,443
<b>Human Resources:</b>									
<b>Department of Human Resources:</b>									
<b>Office of the Secretary</b>	330101	General	3,750,332	670,000	4,420,332	3,744,018	14,073	3,758,091	662,241
		Federal	1,564,782	320,555	1,885,337	1,777,363	6,657	1,784,020	101,317
<b>Total</b>			5,315,114	990,555	6,305,669	5,521,381	20,730	5,542,111	763,558
<b>Social Services Administration</b>	330200	General	147,353,841	1,974,208	149,328,049	147,963,795	539,123	148,502,918	825,131
		Special	9,118,469	316,375	9,434,844	7,986,708		7,986,708	1,448,136
		Federal	99,295,846	14,535,188	113,831,034	112,884,157	89,520	112,973,677	857,357
<b>Total</b>			255,768,156	16,825,771	272,593,927	268,834,660	628,643	269,463,303	3,130,624
<b>Community Services Administration</b>	330301	General	16,591,410	2,262,592	18,854,002	17,395,161	208,090	17,603,251	1,250,751
		Special	2,423,251	43,200	2,466,451	2,463,439		2,463,439	3,012
		Federal	29,339,192	2,221,415	31,560,607	26,877,143		26,877,143	4,683,464
<b>Total</b>			48,353,853	4,527,207	52,881,060	46,735,743	208,090	46,943,833	5,937,227
<b>Office of Child Care Licensing and Regulation</b>	330401	General	34,396,891	3,270,225	37,667,116	37,536,150	4,800	37,540,950	126,166
		Federal	24,991,135	10,632,998	35,624,133	31,742,402		31,742,402	3,881,731
<b>Total</b>			59,388,026	13,903,223	73,291,249	69,278,552	4,800	69,283,352	4,007,897
<b>Office of Administration</b>	330501	General	7,388,538	1,319,256	8,707,794	7,696,151	577,933	8,274,084	433,710
		Federal	3,608,943	702,194	4,311,137	3,916,855	365,785	4,282,640	28,497
<b>Total</b>			10,997,481	2,021,450	13,018,931	11,613,006	943,718	12,556,724	462,207
<b>Office of Information Management</b>	330600	General	10,999,511	1,796,635	14,796,146	11,283,408	3,493,067	14,776,475	19,671
		Federal	20,153,473	-2,495,939	22,649,412	12,662,261	5,542,455	18,204,716	4,444,696

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BUDGET AND EXPENDITURES