

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ending June 30, 1993

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Total			13,261,579	265,094	13,526,673	8,873,113	2,579,428	11,452,541	2,074,132
Maryland Environmental Service	300109	Special	1,484,752	(9,470)	1,475,282	138,768		138,768	1,336,514
Chesapeake Bay Critical Areas Commission	300110	General		1,111,748	1,111,748	1,030,293	31,455	1,061,748	50,000
Maryland Geological Survey	300111	General	1,916,024	(62,073)	1,853,951	1,811,121	10,497	1,821,618	32,333
		Special	188,212	19,174	207,386	141,916	32,807	174,723	32,663
		Federal	20,000	109,734	129,734	104,629		104,629	25,105
Total			2,124,236	66,835	2,191,071	2,057,666	43,304	2,100,970	90,101
Tidewater Administration	300112	General	3,321,703	(219,409)	3,102,294	2,294,646	114,851	2,409,297	692,997
		Special	14,206,325	342,189	14,548,514	8,434,383	3,178,382	11,612,765	2,935,749
		Federal	3,723,551	603,617	4,327,168	4,238,330		4,238,330	88,838
Total			21,251,579	726,397	21,977,976	14,967,159	3,293,233	18,260,392	3,717,584
Maryland Environmental Trust	300113	General	351,196	(9,511)	341,685	329,085	4,444	333,529	8,156
		Special	35,704	40,000	75,704	46,761	10,228	56,989	18,715
		Federal		4,950	4,950	4,275		4,275	675
Total			386,900	35,439	422,339	380,121	14,672	394,793	27,546
Resource Conservation Service	300117	General	5,528,223	(4,765,309)	762,914	710,144	2,448	712,592	50,322
		Special	8,750,498	(2,638,590)	6,111,908	5,542,227	381,567	5,923,794	188,114
		Federal	3,420,238	(621,623)	2,798,615	2,372,570		2,372,570	426,045
Total			17,698,959	(8,025,522)	9,673,437	8,624,941	384,015	9,008,956	664,481
Agriculture:									
Department of Agriculture: Office of the Secretary	310111	General	3,284,226	1,529,502	4,813,728	4,195,464		4,195,464	618,264
		Special	281,130	5,181,625	5,462,755	1,749,848		1,749,848	3,712,907
		Federal	311,480	174,000	485,480	359,334		359,334	126,146
Total			3,876,836	6,885,127	10,761,963	6,304,646		6,304,646	4,457,317
Animal Health and Consumer Services	310112	General	4,825,725	138,586	4,964,311	3,879,004		3,879,004	1,085,307
		Special	600,454	1,562,850	2,163,304	2,052,480		2,052,480	110,824
		Federal	26,481	70,604	97,085	56,082		56,082	41,003
Total			5,452,660	1,772,040	7,224,700	5,987,566		5,987,566	1,237,134
Agricultural Development and Marketing	310113	General	1,533,588	(1,451,588)	82,000				82,000
		Special	5,771,209	(5,771,209)					
		Federal	214,604	(214,604)					
Total			7,519,401	(7,437,401)	82,000				82,000

BUDGET AND EXPENDITURES

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