

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ending June 30, 1993

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
		Federal	2,284		2,284	2,284		2,284	
Total			102,272,570	(1,017,252)	101,205,318	91,280,427	3,318,297	94,598,724	6,606,594
Mass Transit Administration	290801	Special	235,931,306	40,835,973	276,767,279	259,169,363	111,769	259,281,132	17,486,147
		Federal	122,394,442	27,629,000	150,023,442	66,968,507		66,968,507	83,054,935
Total			358,325,748	68,464,973	426,790,721	326,137,870	111,769	326,249,639	100,541,082
State Aviation Administration	290900	Special	51,621,806	28,133,911	79,755,717	52,864,209		52,864,209	26,891,508
		Federal	15,369,000	7,759,000	23,128,000	7,722,797		7,722,797	15,405,203
Total			66,990,806	35,892,911	102,883,717	60,587,006		60,587,006	42,296,711
Natural Resources and Recreation: Department of Natural Resources: Office of the Secretary	300101	General	5,113,507	(979,140)	4,134,367	3,310,081	14,601	3,324,682	809,685
		Special	4,626,708	513,768	5,140,476	5,010,269	36,222	5,046,491	93,985
		Federal	173,715	20,631	194,346	194,345		194,345	1
Total			9,913,930	(444,741)	9,469,189	8,514,695	50,823	8,565,518	903,671
Capital Programs Administration	300102	General	4,087,913	3,923,565	8,006,478	6,981,530	19,373	7,000,903	1,005,575
		Special	5,051,834	2,887,735	7,939,569	3,530,365	343,551	3,874,116	4,065,453
		Federal	716,835	2,058,601	2,775,436	1,939,698	492,383	2,432,081	343,355
Total			9,851,582	8,869,901	18,721,483	12,451,793	855,307	13,307,100	5,414,383
Boating Administration	300103	General	164,454	(79,806)	84,648	76,896		76,896	7,752
		Special	13,844,934	(279,835)	13,565,099	5,985,000	3,911,369	9,896,369	3,668,730
Total			14,009,388	(359,641)	13,649,747	6,061,896	3,911,369	9,973,265	3,676,482
Public Lands (Forests and Parks)	300104	General	13,682,748	1,954,245	15,636,993	14,969,109		14,969,109	667,884
		Special	7,260,951	659,392	7,920,343	7,856,629	62,953	7,919,582	761
		Federal	165,000	622,716	787,716	450,510		450,510	337,206
Total			21,108,699	3,236,353	24,345,052	23,276,248	62,953	23,339,201	1,005,851
Natural Resources Police	300107	General	11,377,446	(759,055)	10,618,391	8,532,901	2,254	8,535,155	2,083,236
		Special	3,634,635	1,795,000	5,429,635	5,181,466	112,055	5,293,521	136,114
		Federal	1,907,094	152,346	2,059,440	2,058,738		2,058,738	702
Total			16,919,175	1,188,291	18,107,466	15,773,105	114,309	15,887,414	2,220,052
Water Resources Administration	300108	General	7,456,224	(115,255)	7,340,969	6,842,028	102,478	6,944,504	396,465
		Special	1,677,694	92,205	1,769,899	883,628	170,674	1,054,302	715,597
		Federal	4,127,661	288,144	4,415,805	1,147,459	2,306,276	3,453,735	962,070

BUDGET AND EXPENDITURES

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