

STATE OF MARYLAND  
Comparison of Budget Expenditures and Encumbrances(a)  
For the Fiscal Year Ending June 30, 1993

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Office of the Secretary	280101	General	1,550,261	(15,000)	1,535,261	1,388,332		1,388,332	146,929
Office of Engineering and Construction: Engineering and Construction	280201	General	3,004,982	200,000	3,204,982	2,734,687	285,723	3,020,410	184,572
Office of Facilities Acquisition and Management: Facilities Acquisition and Management	280301	General	31,473,487	(105,000)	31,368,487	28,287,860	368,229	28,656,089	2,712,398
		Special	145,239	85,000	230,239	190,301		190,301	39,938
		Federal	320,000		320,000	121,372	37,424	158,796	161,204
<b>Total</b>			<b>31,938,726</b>	<b>(20,000)</b>	<b>31,918,726</b>	<b>28,599,533</b>	<b>405,653</b>	<b>29,005,186</b>	<b>2,913,540</b>
Office of Central Services: Office of the Director	280401	General	2,415,911	(115,000)	2,300,911	2,249,858	1,295	2,251,153	49,758
		Special	507,019	975,000	1,482,019	1,367,079	110,544	1,477,623	4,396
<b>Total</b>			<b>2,922,930</b>	<b>860,000</b>	<b>3,782,930</b>	<b>3,616,937</b>	<b>111,839</b>	<b>3,728,776</b>	<b>54,154</b>
Office of Real Estate	280501	General	1,242,951	20,000	1,262,951	1,211,011		1,211,011	51,940
Office of Telecommunications	280601	General	1,223,105	15,000	1,238,105	1,110,566		1,110,566	127,539
		Special	10,280,125		10,280,125	6,054,096	4,825	6,058,921	4,221,204
<b>Total</b>			<b>11,503,230</b>	<b>15,000</b>	<b>11,518,230</b>	<b>7,164,662</b>	<b>4,825</b>	<b>7,169,487</b>	<b>4,348,743</b>
Transportation and Highways: Department of Transportation: Secretary's Office	290101	Special	114,370,381	30,666,741	145,037,122	131,641,987	1,947,372	133,589,359	11,447,763
		Federal	7,986,600	(311,200)	7,675,400	4,571,225		4,571,225	3,104,175
<b>Total</b>			<b>122,356,981</b>	<b>30,355,541</b>	<b>152,712,522</b>	<b>136,213,212</b>	<b>1,947,372</b>	<b>138,160,584</b>	<b>14,551,938</b>
Debt Service Requirements	290104	Special	115,007,674	(610,128)	114,397,546	114,288,533		114,288,533	109,013
Transportation Revenue Sharing	290105	Special		362,222	362,222	362,222		362,222	
State Highway Administration	290201	Special	576,733,347	81,080,648	657,813,995	640,339,848		640,339,848	17,474,147
		Federal	268,160,000	94,542,123	363,302,123	275,689,738		275,689,738	87,612,385
<b>Total</b>			<b>845,493,347</b>	<b>175,622,771</b>	<b>1,021,116,118</b>	<b>916,029,586</b>		<b>916,029,586</b>	<b>105,086,532</b>
State Railroad Administration	290301	Special	17,789,827	(17,789,827)					
		Federal	9,496,000	(9,496,000)					
<b>Total</b>			<b>27,285,827</b>	<b>(27,285,827)</b>					
Maryland Port Administration	290400	Special	63,851,157	16,988,785	80,839,942	59,399,137		59,399,137	21,440,805
State Motor Vehicle Administration	290500	Special	102,220,286	(1,017,252)	101,203,034	91,278,143	3,318,297	94,596,440	6,606,594

BUDGET AND EXPENDITURES

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