

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ending June 30, 1993

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Total			30,157,071	1,230,029	31,387,100	30,494,765		30,494,765	892,335
State Archives	230110	General	1,589,151		1,589,151	1,457,663		1,457,663	131,488
		Special	47,766	79,323	127,089	127,089		127,089	
		Federal		134,501	134,501	116,698		116,698	17,803
Total			1,636,917	213,824	1,850,741	1,701,450		1,701,450	149,291
Office of Administrative Hearings	230111	Special	25,000		25,000	11,565		11,565	13,435
Maryland Energy Administration	230113	General	338,059		338,059	303,767		303,767	34,292
		Special	2,789,429		2,789,429	379,396	2,010,482	2,389,878	399,551
		Federal	397,258	34,038	431,296	394,248	28,582	422,830	8,466
Total			3,524,746	34,038	3,558,784	1,077,411	2,039,064	3,116,475	442,309
Board of Public Works:									
Board of Public Works	230501	General	5,829,509	(456,480)	5,373,029	4,290,177	334,244	4,624,421	748,608
		Special	175,000		175,000	96,000	79,000	175,000	
Total			6,004,509	(456,480)	5,548,029	4,386,177	413,244	4,799,421	748,608
Interagency Committee for Public School Construction	230503	General	356,300		356,300	343,926		343,926	12,374
Military Department	230801	General	5,773,337		5,773,337	5,205,048	68,365	5,273,413	499,924
		Special	116,470	23,353	139,823	139,823		139,823	
		Federal	8,211,142	1,195,716	9,406,858	5,029,409	179,580	5,208,989	4,197,869
Total			14,100,949	1,219,069	15,320,018	10,374,280	247,945	10,622,225	4,697,793
Maryland Emergency Management Agency	230802	General	662,778		662,778	577,683	14,409	592,092	70,686
		Special		283,049	283,049	131,961	21,772	153,733	129,316
		Federal	2,338,164	13,091,172	15,429,336	9,935,256	5,476,000	15,411,256	18,080
Total			3,000,942	13,374,221	16,375,163	10,644,900	5,512,181	16,157,081	218,082
State Administrative Board of Election Laws	230901	General	1,185,399		1,185,399	910,184	1,720	911,904	273,495
		Special	1,020		1,020				1,020
Total			1,186,419		1,186,419	910,184	1,720	911,904	274,515
Commission on Human Relations	231200	General	2,330,275	45,000	2,375,275	1,792,247		1,792,247	583,028
		Federal	522,234	78,908	601,142	601,135		601,135	7
Total			2,852,509	123,908	2,976,417	2,393,382		2,393,382	583,035
Maryland Veterans' Commission	231500	General	2,335,508		2,335,508	2,122,022	20,539	2,142,561	192,947

BUDGET AND EXPENDITURES

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