

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(e)
For the Fiscal Year Ending June 30, 1993

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Maryland Tax Court	220500	General	471,266		471,266	431,614		431,614	39,652
Workers' Compensation Commission	220600	General	7,212,910		7,212,910	6,560,414	652,496	7,212,910	
		Special	124,053		124,053	124,053		124,053	
Total			7,336,963		7,336,963	6,684,467	652,496	7,336,963	
Public Service Commission	220700	General	7,999,662		7,999,662	7,446,691	552,971	7,999,662	
Office of the People's Counsel	220800	General	2,082,239		2,082,239	2,082,239		2,082,239	
Subsequent Injury Fund	220900	Special	1,415,472		1,415,472	1,317,012		1,317,012	98,460
Maryland Uninsured Employers Fund	221000	General	469,413		469,413	467,187	2,226	469,413	
Executive and Administrative Control: Executive Department: Office of the Governor	230101	General	5,634,336		5,634,336	5,385,334	140,046	5,525,380	108,956
Office for Handicapped Individuals	230102	General	729,443		729,443	703,893	1,277	705,170	24,273
		Federal	1,491,236	6,834	1,498,070	1,428,487		1,428,487	69,583
Total			2,220,679	6,834	2,227,513	2,132,380	1,277	2,133,657	93,856
Maryland Stadium Authority	230103	General	125,000		125,000	111,783		111,783	13,217
		Special	24,000,000		24,000,000	16,933,583		16,933,583	7,066,417
Total			24,125,000		24,125,000	17,045,366		17,045,366	7,079,634
Maryland You Are Beautiful	230104	General				(857)		(857)	857
		Special	53,313	500,000	553,313	25,185		25,185	528,128
Total			53,313	500,000	553,313	24,328		24,328	528,995
Boards, Commissions and Offices	230105	General	5,125,814		5,125,814	4,446,205		4,446,205	679,609
		Special	1,911,086	822,991	2,734,077	1,406,761		1,406,761	1,327,316
		Federal	13,906,025	1,400,000	15,306,025	17,818,704	1,571,521		14,190,225
Total			20,962,925	2,222,991	23,185,916	18,671,670	1,571,521	20,243,191	2,942,725
Secretary of State	230106	General	1,698,940		1,698,940	1,554,456		1,554,456	144,484
		Special	550,000	323,738	873,738	653,549		653,549	20,189
Total			2,248,940	323,738	2,572,678	2,208,005		2,208,005	164,673
Office on Aging	230107	General	14,478,829		14,476,829	13,629,649		13,629,649	849,180
		Special	52,865	29,755	82,600	75,165		75,165	7,435
		Federal	15,627,397	1,200,274	16,827,671	16,789,971		16,789,971	57,700

BUDGET AND EXPENDITURES

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