

STATE OF MARYLAND  
Comparison of Budget Expenditures and Encumbrances(a)  
For the Fiscal Year Ending June 30, 1993

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
<b>CURRENT YEAR:</b>									
Share of Racing Revenue	191000	Special	\$1,411,000		\$1,411,000	\$1,289,400		\$1,289,400	\$121,600
Targeted Grants to Counties	191500	General	30,000,000		30,000,000.00	21,500,000		21,500,000	8,500,000
<b>Total</b>			<b>31,411,000</b>		<b>31,411,000</b>	<b>21,789,400</b>		<b>21,789,400</b>	<b>9,621,600</b>
<b>Public Debt:</b>									
Redemption and Interest on State Bonds	200100	General	23,500,000		23,500,000	23,500,000		23,500,000	
		Debt Service	213,188,169	\$117,930,574	331,118,743	299,203,134		299,203,134	31,915,609
<b>Total</b>			<b>236,688,169</b>	<b>117,930,574</b>	<b>354,618,743</b>	<b>322,703,134</b>		<b>322,703,134</b>	<b>31,915,609</b>
<b>Legislative:</b>									
<b>Legislature:</b>									
General Assembly of Maryland	210101	General	17,976,689		17,976,689	16,756,643	\$464,136	17,220,779	755,910
		Special	200,000		200,000	54,922	144,200	199,122	878
<b>Total</b>			<b>18,176,689</b>		<b>18,176,689</b>	<b>16,811,565</b>	<b>608,336</b>	<b>17,419,901</b>	<b>756,788</b>
State Department of Legislative Reference	210200	General	6,955,750		6,955,750	6,256,976		6,256,976	698,774
<b>Department of Fiscal Services:</b>									
<b>Office of the Director</b>									
	210301	General	6,923,763		6,923,763	6,023,726	113,182	6,136,908	786,855
<b>Division of Audits</b>									
	210304	General	5,697,101		5,697,101	5,065,472	59,404	5,124,876	572,225
<b>Judicial Review and Legal:</b>									
<b>Judiciary</b>									
	220100	General	141,083,312		141,083,312	136,721,608	1,860,185	138,581,793	2,501,519
		Special	2,501,492	852,920	3,354,912	2,461,853		2,461,853	893,059
		Federal	2,130,436	451,090	2,581,526	2,253,459		2,253,459	328,067
<b>Total</b>			<b>145,715,240</b>	<b>1,304,010</b>	<b>147,019,250</b>	<b>141,436,920</b>	<b>1,860,185</b>	<b>143,297,105</b>	<b>3,722,645</b>
Office of the Public Defender	220200	General	33,981,391		33,981,391	31,864,738	20,167	31,884,905	2,096,486
		Special	60,000	750,000	810,000	719,242		719,242	90,758
		Federal	863,024		863,024	635,160		635,160	227,864
<b>Total</b>			<b>34,884,415</b>	<b>750,000</b>	<b>35,634,415</b>	<b>33,219,140</b>	<b>20,167</b>	<b>33,239,307</b>	<b>2,395,108</b>
Office of the Attorney General	220300	General	13,560,915	83,500	13,644,415	12,073,767	310,585	12,384,352	1,260,063
		Special	120,000		120,000	104,825		104,825	15,175
		Federal	1,043,919	25,000	1,068,919	989,415	39,548	1,028,963	39,956
<b>Total</b>			<b>14,724,834</b>	<b>108,500</b>	<b>14,833,334</b>	<b>13,168,007</b>	<b>350,133</b>	<b>13,518,140</b>	<b>1,315,194</b>
Office of the State Prosecutor	220400	General	705,574		705,574	524,727	5,290	530,017	175,557

BUDGET AND EXPENDITURES

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