Miscellaneous 40 300 Reliabursements and Grants from the Federal Government 1,252,625 (561,084) 691,541 Reliabursements Prom Other Than the Federal Government and State Agencies 10,241 2,768,633 370,312 3,149,192 Reliabursements From State Agencies 10,241 2,768,633 370,312 3,149,192 Reliabursements From State Agencies (10) 10 Reliabursements From State Agencies 31 (10) 10 Reliabursements From State Agencies 10,241 2,768,633 7,249,155 1,252,625 591,371 5,536,409 Rental Health, Hental Retardation, Addictions and Developmental Disabilities: Addiction Services Administration: Fees for Services 1 229,287 129,287 Resiabursements And Grants From the Federal Government 88,000 33,285,127 33,373,127 Reliabursements Agencies 1289 108,658 (2,790) 106,157 Reliabursements From Other Than the Federal Government and State Agencies (50,155) 5,622 106,157 Reliabursements From State Agencies 6,656 151,646 158,302 Total 6,945 527,436 33,287,519 33,821,900	Agency and Source of Revenues	General Pund	Special Funds	Debt Service Pund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
Miscellamous and Grants from the Reinferresement and Grants from	Sales to the Public	(4.280)								(4,280)
Relativements and Gratta From the Foder Time the Federal Conversement of State Agencies 10,247 2,746,613 310,127 1,751,610 10,751,751,751,751,751,751,751,751,751,751			100							
Pater Converment of State Agencies 1,232,425 1,232,425 1,232,125 1			,,,,							
Relativement From the Federal Converment and State Agencies 10,24 2,748,613 310,112 3,149,192 10,240 12,248 12,	· · · · · · · · · · · · · · · · · · ·				1.252.625				(561,084)	691,541
Penderal Government and State Agencies 10,24 2,146,61 31,144 182,65 182,65 182,45 182,					.,,					
Residurements From State Agencies		10 267	2 768 633						3/0.312	3,149,192
Paraly large Accounts 10 10 10 10 10 10 10 1		10,141								/82,695
Pendent Line of Expenditures 11				١						
Rental Health, Hental Retardation, Addictions and Dave Jopenntal Disabilities:		31	(,						
and Dave logmental Pitabilities: Addiction Services Administration: Fees for Services (129,287) **Miscal lancous (1440) **Risphurements and Grents Froe the Federal Coverment & 86,000 31,285,127 **Risphurements Froe Other Than the Federal Coverment & 86,000 100,157 **Risphurements Froe Other Than the Federal Coverment of State Agencies (289 108,658 (21,790) 100,157 **Risphurements Froe State Agencies (50,155) 5,622 (44,533) **Reduction of Expenditures (6,656 151),646 31,287,519 31,3821,900 **Miscal language Administration: **Miscal lancous 150 50,000 **Risphurements and Grants Froe the Federal Coverment of Moreoverment o	Total	443,258	3,249,155		1,252,625				591,371	5,536,409
and Dave logmental Plashilities: Addiction Services Fees for Services Feed for Service	Mental Health, Mental Retardation, Addictions		·							
Pene For Services	and Developmental Disabilities:									
Miscal Lancous 1440			279 221							229,287
Relaburements and Grants From the Federal Government 88,000 33,285,127 33,375,127 818burements Prom Other Than the Federal Government and State Agencies 289 108,658 (2,190) 100,157 818burements Prom State Agencies 6,656 151,666 50,155 5,622 (46,533 158,302 158,3	•		227,201		(044)					
Federal Covernment					(440)					(,
Reinbursements From Other Than the Faderal Government and State Agencies 28 108,558 (2,790) (30,157) (44,533) (34,538) (30,155)			88 000		11.285 127					33. 171-127
Federal Government and State Agencies			00,000		33,203,12.					20,210,22
Residurements From State Agencies		289	108.658		(2,790)					106.157
Reduction of Expenditures		 -		1						
Mental Hygiene: Mental Hygiene Administration: Miscellaneous 150 150 Relabursements From the Pederal Government 9,947 2,618,099 2,628,046 Reliabursements From Other Than the Federal Government and State Agencies 960 39,021 10,332 50,313 Reduction of Expenditures 2,348 561,672 (385) 563,635 Total 3,458 610,640 2,628,046 3,242,144 Malter P. Carter Community Mental Health and Mental Retardation Center: Relabursements and Grants From the Federal Government 50,000 50,000 Reliabursements From Other Than the Federal Government and State Agencies 8,252 Reiabursements From State Agencies 8,252 Reiabursements From State Agencies 11,545 Total 8,252 17,545 50,000 433,811 509,608 Thomas B. Finan Hospital Center: Reiabursements and Grants From the Federal Government 50,000 433,811 509,608		6,656			-					158,302
Manufal Hygiene Administration: Miscellaneous 150 150 150 Releasuratements and Grants From the Pederal Government 9,947 2,618,099 2,628,046 2,628,046 Releasuratements From Other Than the Pederal Government and State Agencies 960 39,021 10,332 50,313 Reduction of Expenditures 2,348 561,672 (385) 503,635	Total	6,945	527,436		33,287,519					33,821,900
Miscellaneous 150 150 150 Relabursements and Grants Prom the Pederal Government 9,947 2,618,099 2,628,046 Relabursements Prom Other Than the 9,947 10,332 50,313 80 561,672 (385) 563,655 503,055 70 10 10,332 70 10,332 70 10,332 70 10,332 70 10,332 70 10,332 70 10,332 70 10,332 70 10,332 70 10,332 70 10,332 70 70 70 70 70 70 70 7	Mental Hygiene:									
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Reimbursements From Other Than the Pederal Government and State Agencies 960 39,021 10,332 50,313 Reduction of Expenditures 2,348 561,672 (1985) 563,635 Total 3,458 610,640 2,628,046 3,242,144 Walter P. Carter Community Mental Health and Mental Retardation Center: Reimbursements and Grants From the Federal Government 50,000 50,000 Reimbursements From Other Than the Federal Government and State Agencies 8,252 Reimbursements From State Agencies 11,545 50,000 433,811 433,811 Trust Funds 11,545 50,000 433,811 509,608 Thomas B. Finan Hospital Center: Reimbursements From the Federal Government 3,381 509,608	Reimbursements and Grants From the									
Pederal Government and State Agencies	Federal Government		9,947		2,618,099					2,628,046
Reduction of Expenditures 2,348 561,672 (385) 563,635 Total 3,458 610,640 2,628,046 3,242,144 Maiter P. Carter Community Mental Health and Mental Retardation Center: Reimbursements and Grants From the Federal Government 50,000 50,000 Reimbursements From Other Than the Foderal Government and State Agencies 8,252 Reimbursements From State Agencies 433,811 433,811 Trust Funds 11,545 50,000 433,811 509,608 Thomas B. Finan Hospital Center: Reimbursements From the Federal Government 3,081 3,081	Reimbursements From Other Than the									
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Mailer P. Carter Community Mental Health and Mental Retardation Center: Reimbursements and Grants From the S0,000 50,000 Reimbursements From Other Than the Federal Government	Reduction of Expenditures	2,348	561,672		(385)					563,635
and Mental Retardation Center: Reimbursements and Grants From the Federal Government Foderal Government and State Agencies Federal Government and State Agencies Foderal Government and State Agencies Foderal Government From State Agencies Foderal Government From State Agencies 11,545 Total 8,252 17,545 50,000 433,811 509,608 Thomas B. Finan Hospital Center: Reimbursements and Grants From the Federal Government 1,081 3,081	Total	3,458	610,640		2,628,046		•••••			3,242,144
Reimbursements and Grants Prom the Federal Government Reimbursements From Other Than the Federal Government and State Agencies 8,252 Reimbursements From State Agencies 8,252 Reimbursements From State Agencies 11,545 Total 8,252 17,545 50,000 433,811 500,608 Thomas B. Finam Hospital Center: Reimbursements and Grants From the Federal Government 3,081 3,081	Walter P. Carter Community Mental Health									
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Foderal Government and State Agencies	Federal Government				50,000					50,000
Reimbursements From State Agencies 433,811 433,811 7,812 17,545 17,545 17,545 17,545 17,545 50,000 433,811 509,608 Thomas B. Finan Hospital Center: Reimbursements and Grants From the Federal Government 3,081 3,081 3,081 3,081	Reimbursements From Other Than the									
Trust Punds 17,545 11,545 12,545 Total 8,752 17,545 50,000 433,811 509,608 Thomas B. Finan Hospital Center: Reimbursements and Grants Proa the Federal Government 3,081 3,081	Federal Government and State Agencies	8,252								8,252
Total 8,252 17,545 50,000 433,811 509,668 Thomas B. Finan Hospital Center: Reimbursements and Grants From the Federal Government 3,081 3,081	Reimbursements From State Agencies								433,811	433,811
Thomas B. Finan Hospital Center: Reimbursements and Grants From the Federal Government 3,081 3,081	Trust Punds		17,545							17,545
Reimbursements and Grants From the Federal Government 1,081 3,081	Total	8,252	17,545		50,000				433,811	509,608
Federal Government 3,081 3,081		,								
Reimbursements From State Agencies 388,145 9/5 503,771 892,891										
	Reimbursements From State Agencies		388,145		9/5				503,771	892,891