

(III) IN ADDITION TO THE PROVISIONS OF SUBITEM (I) OF THIS ITEM, FOR COUNTIES WITH 75,000 TO 150,000 IN POPULATION:

- 1: ONE ADMINISTRATOR II; AND
- 2: ONE FISCAL SPECIALIST I; AND

(IV) IN ADDITION TO THE PROVISIONS OF SUBITEM (I) OF THIS ITEM, FOR COUNTIES WITH MORE THAN 150,000 IN POPULATION:

- 1: ONE ADMINISTRATOR III;
- 2: ONE FISCAL SPECIALIST II; AND
- 3: ONE PERSONNEL OFFICER I;

(2) MULTIPLY THE STAFFING REQUIREMENTS FOR EACH STAFF POSITION, AS DETERMINED FOR EACH COUNTY UNDER ITEM (1) OF THIS SUBSECTION, BY THE SALARY FOR THE STAFF POSITION, DETERMINED AS FOLLOWS:

(I) THE SALARY FOR A HEALTH OFFICER IS THE ACTUAL SALARY IN EFFECT FOR THE CURRENT FISCAL YEAR; AND

(II) THE SALARY FOR ANY POSITION OTHER THAN A HEALTH OFFICER IS THE SALARY LEVEL PROVIDED IN THE STANDARD PAY PLAN IN EFFECT FOR THE CURRENT FISCAL YEAR AT THE LEVELS INDICATED BELOW:

- 1: AN ADMINISTRATOR I IS GRADE 16, STEP 3;
- 2: AN ADMINISTRATOR II IS GRADE 17, STEP 3;
- 3: AN ADMINISTRATOR III IS GRADE 18, STEP 3;
- 4: A COMMUNITY HEALTH NURSE II IS GRADE 14, STEP 3;
- 5: A FISCAL SPECIALIST I IS GRADE 14, STEP 3;
- 6: A FISCAL SPECIALIST II IS GRADE 15, STEP 3;
- 7: A PERSONNEL OFFICER I IS GRADE 14, STEP 3;
- 8: A PHYSICIAN D IS PHYSICIAN D, STEP 3;
- 9: A SANITARIAN I IS GRADE 10, STEP 3; AND
- 10: A STENO CLERK II IS GRADE 5, STEP 3; AND

(3) THE TOTAL SALARY DOLLARS COMPONENT OF THE ESTIMATED MINIMUM BUDGET FOR A COUNTY IS THE SUM OF THE PRODUCTS CALCULATED UNDER ITEM (2) OF THIS SUBSECTION.

(F) THE FRINGE BENEFITS COMPONENT OF THE ESTIMATED MINIMUM BUDGET FOR A COUNTY SHALL BE DETERMINED USING THE TOTAL SALARY DOLLARS COMPONENT CALCULATED UNDER SUBSECTION (E) OF THIS SECTION AND