

~~(1) ONLY APPROXIMATE THE MINIMUM NUMBER OF HEALTH PROFESSIONALS AND SUPPORT STAFF THAT IS NECESSARY TO PROVIDE LOCAL HEALTH SERVICES IN A LOCAL HEALTH DEPARTMENT; AND~~

~~(2) DO NOT REPRESENT REQUIRED STAFFING LEVELS.~~

~~(B) THE DEPARTMENT SHALL USE THE FOLLOWING STAFFING RATIOS AS PART OF ITS CALCULATIONS OF A COUNTY'S ESTIMATED MINIMUM BUDGET:~~

~~(1) FOR EACH COUNTY:~~

~~(I) ONE HEALTH OFFICER;~~

~~(II) ONE PHYSICIAN D FOR EACH 75,000 IN POPULATION OVER THE FIRST 75,000;~~

~~(III) ONE COMMUNITY HEALTH NURSE II FOR EACH 3,700 IN POPULATION;~~

~~(IV) ONE SANITARIAN I FOR EACH 11,000 IN POPULATION WITH A MINIMUM OF FOUR IN A COUNTY; AND~~

~~(V) ONE STENO CLERK II FOR EACH 10,000 IN POPULATION;~~

~~(2) FOR COUNTIES WITH LESS THAN 75,000 IN POPULATION, ONE ADMINISTRATOR I;~~

~~(3) FOR COUNTIES WITH 75,000 TO 150,000 IN POPULATION:~~

~~(I) ONE ADMINISTRATOR II; AND~~

~~(II) ONE FISCAL SPECIALIST I; AND~~

~~(4) FOR COUNTIES WITH MORE THAN 150,000 IN POPULATION:~~

~~(I) ONE ADMINISTRATOR III;~~

~~(II) ONE FISCAL SPECIALIST II; AND~~

~~(III) ONE PERSONNEL OFFICER I.~~

~~2-305:~~

~~(A) IN COMPUTING THE ESTIMATED STAFFING YIELDS FOR EACH COUNTY IN ACCORDANCE WITH THE PROVISIONS OF § 2-303(B) OF THIS SUBTITLE, THE DEPARTMENT SHALL USE THE ESTIMATED TOTAL POPULATION FOR JANUARY 1 FOLLOWING THE BEGINNING OF EACH FISCAL YEAR.~~

~~(B) (1) THE ESTIMATED STAFFING YIELD FOR A COUNTY DETERMINED UNDER SUBSECTION (A) OF THIS SECTION SHALL BE MULTIPLIED BY THE SALARY FOR EACH OF THE STAFFING RATIOS TO PRODUCE A TOTAL SALARY DOLLAR ESTIMATE.~~