

~~(3) "CURRENT FISCAL YEAR" MEANS THE FISCAL YEAR PRIOR TO THE FISCAL YEAR TO WHICH THE STATE BUDGET BILL APPLIES.~~

~~(4) "POPULATION" MEANS THE MOST RECENT ESTIMATES, AVAILABLE FROM THE DEPARTMENT OF HEALTH AND MENTAL HYGIENE WHEN THE STATE BUDGET IS PREPARED, FOR PROJECTED POPULATION AS OF JANUARY 1 OF THE FISCAL YEAR TO WHICH THE STATE BUDGET BILL APPLIES.~~

~~(5) "WEALTH" MEANS THE SUM OF THE ASSESSED VALUATION OF REAL PROPERTY AND THE ASSESSED VALUE OF PERSONAL PROPERTY.~~

~~2-302.~~

~~THE LOCAL HEALTH SERVICES TO BE PROVIDED IN A COUNTY BY A LOCAL HEALTH DEPARTMENT USING THE FUNDS APPROPRIATED TO THE COUNTY UNDER THE FORMULA SHALL INCLUDE THE FOLLOWING CORE SERVICES:~~

- ~~(1) COMMUNICABLE DISEASE CONTROL SERVICES;~~
- ~~(2) ENVIRONMENTAL HEALTH SERVICES;~~
- ~~(3) FAMILY PLANNING SERVICES;~~
- ~~(4) MATERNAL AND CHILD HEALTH SERVICES;~~
- ~~(5) WELLNESS PROMOTION SERVICES;~~
- ~~(6) ADULT HEALTH AND GERIATRIC SERVICES; AND~~
- ~~(7) ADMINISTRATION AND COMMUNICATION SERVICES ASSOCIATED WITH THE PROVISION OF THE SERVICES DESCRIBED IN PARAGRAPHS (1) THROUGH (6) OF THIS SECTION.~~

~~2-303.~~

~~(A) EACH YEAR, THE DEPARTMENT SHALL CALCULATE AN ESTIMATED MINIMUM BUDGET FOR EACH COUNTY FOR THE PROVISION OF LOCAL HEALTH SERVICES IN THE COUNTY.~~

~~(B) THE ESTIMATED MINIMUM BUDGET FOR THE PROVISION OF LOCAL HEALTH SERVICES IN A COUNTY IS THE TOTAL OF:~~

- ~~(1) THE TOTAL SALARY DOLLAR ESTIMATE;~~
- ~~(2) FRINGE BENEFITS; AND~~
- ~~(3) THE OPERATING EXPENSE ESTIMATE.~~

~~2-304.~~

~~(A) THE ESTIMATED MINIMUM BUDGET FOR LOCAL HEALTH SERVICES SHALL BE BASED ON STAFFING RATIOS THAT:~~