

SUPPLEMENTAL BUDGET NO. 1 - FISCAL YEAR 1994

March 25, 1993

Mr. President, Mr. Speaker, Ladies and Gentlemen of the General Assembly

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to the House Bill 300 and/or Senate Bill 250 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 1994.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Estimated General Fund Surplus Available July 1, 1994 (per Original Budget)		10,738,104
Adjustments to Revenue:		
General Funds:		
Department of Health & Mental Hygiene - Community Health Surveillance Fees	450,000	
Department of Health & Mental Hygiene - Laboratory Fees	3,017,870	
Department of Public Safety & Correctional Services - Fire Inspection Fees	670,000	
Contingent Reductions for Local Teacher Pay Parity	<u>-406,369</u>	3,731,501
Special Funds:		
Transfer Tax (Program Open Space)		2,814,155
Federal Funds:		
93.020 Family Support Payment to States - Assistance Payments	5,000,000	
93.778 Medical Assistance Program	<u>-15,000,000</u>	<u>-10,000,000</u>
Total Available		7,283,760
Supplemental Budget:		
General Fund Appropriations	225,268	
Special Fund Appropriations	- 2,814,155	
Federal Fund Appropriations	<u>10,000,000</u>	<u>7,411,113</u>