

Subtotal Appropriations		<u>12,239,894,125</u>
1993 General Funds Reserved for 1994 Operations		16,860,400
1994 Estimated Revenues (All Funds)	12,631,581,160	
Additional Revenues:		
Property Transfer Tax	18,819,000	
District Court Costs (Public Safety Training Center)	5,000,000	
Uninsured Motorists Fines	5,400,000	
General Fund Fees:		
Insurance Division	4,754,372	
District Court	1,800,000	
Office of the Public Defender	300,000	
Dept. of Assessments & Taxation	130,000	
Comptroller of the Treasury	1,340,000	
Dept. of Hlth. & Mtl. Hyg. (Inspection & Certif.)	435,000	
Dept. of Hlth. & Mtl. Hyg. (Medicaid Recovery)	2,600,000	
Dept. of Hlth. & Mtl. Hyg. (Vital Records)	1,170,000	
Dept. of Hlth. & Mtl. Hyg. (Hlth. Res. Planning)	540,000	
Dept. of Hlth. & Mtl. Hyg. (Hlth. Serv. Cost Rev.)	<u>415,000</u>	
Subtotal Additional Revenues		42,703,372
Less Reduction from Revenue:		
Business Tax Incentives		<u>2,750,000</u>
Subtotal Revenues		12,671,534,532
1994 Appropriations	12,687,571,259	
Less Reversions:		5,000,000
Less Contingent Reductions:		
Dept. of Health & Mental Hygiene (Medicaid)	3,800,000	
Local Teacher Pay Parity	<u>1,114,431</u>	
Subtotal Contingent Reductions		<u>4,914,431</u>
Subtotal Appropriations		<u>12,677,656,828</u>