

<u>PROGRAM</u>	<u>AGENCY</u>	<u>GENERAL FUNDS</u>
<u>22.02.00.01</u>	<u>Office of Public Defender</u>	<u>9,859</u>
<u>22.03.00.01</u>	<u>Office of Attorney General</u>	<u>4,959</u>
<u>22.06.00.01</u>	<u>Workmen's Compensation Commission</u>	<u>2,049</u>
<u>22.07.00.01</u>	<u>Public Service Commission</u>	<u>2,571</u>
<u>23.01.01.01</u>	<u>Office of the Governor</u>	<u>2,000</u>
<u>23.01.05.02</u>	<u>Office for Children, Youth and Families</u>	<u>1,000</u>
<u>23.01.06.01</u>	<u>Secretary of State</u>	<u>657</u>
<u>23.01.07.01</u>	<u>Office on Aging</u>	<u>2,000</u>
<u>23.08.01.01</u>	<u>Military Department</u>	<u>2,791</u>
<u>23.12.00.01</u>	<u>Commission on Human Relations</u>	<u>1,048</u>
<u>23.15.00.01</u>	<u>Maryland Veterans Commission</u>	<u>865</u>
<u>23.23.01.01</u>	<u>Office of Planning</u>	<u>1,604</u>
<u>24.01.04.01</u>	<u>Office of the Comptroller</u>	<u>14,218</u>
<u>24.02.01.01</u>	<u>Office of the State Treasurer</u>	<u>533</u>
<u>24.03.00.01</u>	<u>Assessments & Taxation</u>	<u>12,861</u>
<u>25.01.01.01</u>	<u>Budget and Fiscal Planning</u>	<u>3,043</u>
<u>26.01.08.03</u>	<u>Personnel</u>	<u>3,913</u>
<u>28.03.01.01</u>	<u>General Services</u>	<u>11,836</u>
<u>30.01.01.03</u>	<u>Natural Resources</u>	<u>26,152</u>
<u>31.01.11.03</u>	<u>Agriculture</u>	<u>7,263</u>
<u>32.01.01.01</u>	<u>Health and Mental Hygiene</u>	<u>139,561</u>
<u>33.02.00.04</u>	<u>Human Resources</u>	<u>49,291</u>
<u>34.01.01.01</u>	<u>Licensing and Regulation</u>	<u>4,947</u>
<u>35.01.01.01</u>	<u>Public Safety - Office of the Secretary</u>	<u>4,933</u>
<u>35.02.02.01</u>	<u>Division of Correction</u>	<u>91,487</u>
<u>35.03.01.01</u>	<u>Maryland Parole Commission</u>	<u>993</u>
<u>35.03.02.01</u>	<u>Division of Parole & Probation</u>	<u>16,337</u>
<u>35.04.00.01</u>	<u>Patuxent Institution</u>	<u>7,891</u>
<u>35.06.01.04</u>	<u>Maryland State Police</u>	<u>42,224</u>
<u>35.07.00.01</u>	<u>Police & Correctional Training Commission</u>	<u>539</u>
<u>35.13.00.01</u>	<u>Fire Marshal</u>	<u>978</u>
<u>35.15.00.02</u>	<u>Division of Pre-Trial & Detention Service</u>	<u>12,394</u>
<u>36.01.01.02</u>	<u>State Department of Education</u>	<u>23,161</u>
<u>36.05.01.00</u>	<u>Maryland School for the Deaf</u>	<u>4,575</u>
<u>36.09.00.01</u>	<u>Maryland Higher Education Commission</u>	<u>1,399</u>
<u>36.15.00.02</u>	<u>Maryland Public Broadcasting Commission</u>	<u>4,086</u>
<u>37.01.21.01</u>	<u>Housing and Community Development</u>	<u>4,760</u>
<u>38.02.00.01</u>	<u>Economic and Employment Development</u>	<u>30,047</u>
<u>39.01.01.01</u>	<u>Environment</u>	<u>14,020</u>
<u>40.01.01.02</u>	<u>Juvenile Services</u>	<u>16,014</u>
<u>TOTAL</u>		<u>580,859</u>