

THE CHELTENHAM YOUTH FACILITY

Services and Institutional Operations

1993 Deficiency Appropriation

40.01.03.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1993 to provide funds for increased operating costs resulting from a population in excess of budgeted capacity.

General Fund Appropriation ..... 750,000

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DJS GROUP HOMES

Services and Institutional Operations

1993 Deficiency Appropriation

40.01.05.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1993 to provide funds for increased operating costs resulting from a committed population in excess of budgeted capacity.

General Fund Appropriation ..... 145,000

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JUVENILE SERVICES YOUTH CENTERS

Services and Institutional Operations

1993 Deficiency Appropriation

40.01.06.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1993 to provide funds to reopen the Maple Run Youth Center.

General Fund Appropriation ..... 807,497

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