

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1993 to provide funds for 90 additional residential per diem slots.

General Fund Appropriation ..... 3,436,321

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40.01.01.06 Program Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1993 to provide funds for 60 additional residential co-funded slots.

General Fund Appropriation ..... 690,899

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40.01.01.06 Program Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1993 to provide funds for purchasing respite care beds in an intensive aftercare program.

General Fund Appropriation ..... 499,780

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THOMAS J. S. WAXTER CHILDREN'S CENTER

Services and Institutional Operations

1993 Deficiency Appropriation

40.01.02.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1993 to provide funds for increased operating costs resulting from a detained population in excess of budgeted capacity.

General Fund Appropriation ..... 300,000

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