

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

Developmental Disabilities Administration

Community Services

1993 Deficiency Appropriation

32.13.01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1993 to provide funds for fiscal year 1992 community placements which exceeded budgeted amounts. Provided, that this appropriation may only be used to offset the fiscal year 1992 deficiency resulting from community placements which exceed budgeted amounts. And further provided, no part of this appropriation may be transferred by budget amendment to any other program or purpose and no part of this appropriation may be used to expand or enhance fiscal year 1993 community placement activities. Any portion of this appropriation not used for this purpose shall be reverted.

General Fund Appropriation

10,000,000

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DEPARTMENT OF JUVENILE SERVICES

Services and Operations

1993 Deficiency Appropriation

40.01.01.06 Program Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1993 to provide funds to operate Victor Cullen Center as a secure juvenile commitment facility.

General Fund Appropriation

508,975

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40.01.01.06 Program Services