

DEPARTMENT OF JUVENILE SERVICES
 SERVICES AND OPERATIONS

40.01.01.01 Office of the Secretary			
General Fund Appropriation	1,524,486		
Special Fund Appropriation	20,000		
Federal Fund Appropriation	178,734		1,723,220
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40.01.01.02 Administrative Services			
General Fund Appropriation	6,138,655		
Special Fund Appropriation	10,000		6,148,655
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40.01.01.04 Field Services			
General Fund Appropriation	19,756,979		
Federal Fund Appropriation	502,982		20,259,961
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40.01.01.06 Program Services			
General Fund Appropriation, <i>provided that</i> <i>\$1,000,000 be dedicated for residential</i> <i>placement of children into programs where</i> <i>federal funds can be attained. Further, any</i> <i>portion of this \$1,000,000 not used for this</i> <i>stated purpose shall be reverted to the General</i> <i>Fund.</i>	48,025,652		
 <u>Further provided that the department shall</u> <u>contract for the independent monitoring of</u> <u>the Charles H. Hickey, Jr. School.</u>			
Federal Fund Appropriation	1,742,351		49,768,003
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Funds are appropriated in the State Department of Education budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

40.01.01.07 Facility and Residential Services			
General Fund Appropriation, provided that \$72,629 of this amount will be reduced contingent upon the enactment of legislation altering the method of			