

Total Appropriation		69,475,347
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FINANCE AND ADMINISTRATION

39.01.02.02 Finance and Administration		
General Fund Appropriation	3,923,574	
Special Fund Appropriation	352,851	
Federal Fund Appropriation	1,062,086	5,338,511

WATER MANAGEMENT ADMINISTRATION

39.01.04.01 Engineering, Construction and Sewage Program		
General Fund Appropriation	4,009,850	
Special Fund Appropriation	208,151	
Federal Fund Appropriation	1,621,687	5,839,688

39.01.04.02 Water Quality		
General Fund Appropriation	2,286,368	
Special Fund Appropriation	864,226	
Federal Fund Appropriation	502,357	3,652,951

39.01.04.03 Water Supply Program		
General Fund Appropriation	432,617	
Federal Fund Appropriation	560,405	993,022

SUMMARY

Total General Fund Appropriation		6,728,835
Total Special Fund Appropriation		1,072,377
Total Federal Fund Appropriation		2,684,449

Total Appropriation		10,485,661
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