

DEPARTMENT OF ECONOMIC AND EMPLOYMENT DEVELOPMENT
OFFICE OF THE SECRETARY

38.01.00.01 Secretariat Services		
General Fund Appropriation	<u>1,608,165</u>	
	<u>1,602,476</u>	
	<u>1,593,737</u>	
Special Fund Appropriation	<u>1,090,512</u>	
	<u>1,086,655</u>	
	<u>1,080,729</u>	
Federal Fund Appropriation	<u>1,241,122</u>	<u>3,939,799</u>
	<u>1,236,697</u>	<u>3,925,828</u>
	<u>1,229,900</u>	<u>3,904,366</u>
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38.01.00.02 Governor's Employment and Training Council		
General Fund Appropriation	121,366	
Federal Fund Appropriation	253,962	375,328

SUMMARY

Total General Fund Appropriation		1,715,103
Total Special Fund Appropriation		1,080,729
Total Federal Fund Appropriation		1,483,862
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Total Appropriation		4,279,694
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DIVISION OF ADMINISTRATION

38.02.00.01 Office of Administration		
General Fund Appropriation	<u>560,834</u>	
	<u>559,145</u>	
	<u>519,834</u>	
Special Fund Appropriation	<u>219,766</u>	
	<u>219,392</u>	
	<u>219,766</u>	