

SUMMARY

Total General Fund Appropriation	622,149	
Total Special Fund Appropriation	4,320,649	
Total Federal Fund Appropriation	277,140	

Total Appropriation	5,219,938	
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DIVISION OF COMMUNITY ASSISTANCE

37.01.21.01 General Administration		
General Fund Appropriation	222,524	
Special Fund Appropriation	71,852	
Federal Fund Appropriation	128,192	422,568

37.01.21.03 Building Codes Administration		
General Fund Appropriation	139,256	
Special Fund Appropriation	281,801	
Federal Fund Appropriation	440,000	861,057

37.01.21.04 Housing and Community Services		
General Fund Appropriation	749,519	
Special Fund Appropriation	1,453,168	
Federal Fund Appropriation	8,893,029	11,095,716

37.01.21.07 Commercial and Government Assistance		
General Fund Appropriation	1,277,302	
Special Fund Appropriation	443,165	
Federal Fund Appropriation	7,307,549	9,028,016

SUMMARY

Total General Fund Appropriation	2,388,601	
Total Special Fund Appropriation	2,249,986	
Total Federal Fund Appropriation	16,768,770	
