

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ending June 30, 1992

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Division of Business Resources	381000	General	7,475,622		7,475,622	7,028,861		7,028,861	446,761
		Federal	1,207,744		1,207,744	893,452		893,452	314,292
			8,683,366		8,683,366	7,922,313		7,922,313	761,053
Environment: Department of Environment: Office of the Secretary	390101	General	13,892,792		13,892,792	13,697,074		13,697,074	195,718
		Special	1,476,000	420,000	1,896,000	420,000		420,000	1,476,000
		Federal	52,345,261	541,220	52,886,481	2,592,362		2,592,362	50,294,119
			67,714,053	961,220	68,675,273	16,709,436		16,709,436	51,965,837
Toxics, Environmental Science and Health	390103	General	3,527,252	(680,000)	2,847,252	2,686,737		2,686,737	160,515
		Special	795,313	165,000	960,313	836,482		836,482	123,831
		Federal	1,545,113	994,695	2,539,808	1,746,219		1,746,219	793,589
			5,867,678	479,695	6,347,373	5,269,438		5,269,438	1,077,935
Water Management Administration	390104	General	8,272,059		8,272,059	8,199,520		8,199,520	72,539
		Special		100,000	100,000	100,000		100,000	
		Federal	7,368,982	1,294,289	8,663,271	7,974,774	418,055	8,392,829	270,442
			15,641,041	1,394,289	17,035,330	16,274,294	418,055	16,692,349	342,981
Hazardous and Solid Waste Administration	390106	General	3,399,677		3,399,677	3,319,642		3,319,642	80,035
		Special	5,128,237	(716,543)	4,411,694	4,181,231		4,181,231	230,463
		Federal	6,703,338	744,250	7,447,588	5,519,864		5,519,864	1,927,724
			15,231,252	27,707	15,258,959	13,020,737		13,020,737	2,238,222
Air Management Administration	390107	General	1,380,060		1,380,060	1,291,993		1,291,993	88,067
		Special	1,117,320	354,236	1,471,556	1,256,812		1,256,812	214,744
		Federal	2,300,890	1,002,533	3,303,423	3,193,785	24,950	3,218,735	84,688
			4,798,270	1,356,769	6,155,039	5,742,590	24,950	5,767,540	387,499
Sediment and Stormwater Administration	390108	General	3,499,322	(13,000)	3,486,322	2,515,313		2,515,313	971,009
		Special	269,201	152,087	421,288	275,063		275,063	146,225
		Federal	469,907	517,713	987,620	674,992	215,548	890,540	97,080

BUDGET AND EXPENDITURES

EXHIBIT B