

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(e)
For the Fiscal Year Ending June 30, 1992

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Maryland Public Broadcasting Commission	361500	General	11,403,918		11,403,918	10,490,037		10,490,037	913,881
		Special	9,386,681	3,591,458	12,978,139	12,641,749	96,228	12,737,977	240,162
		Federal		62,807	62,807	58,675		58,675	4,132
			20,790,599	3,654,265	24,444,864	23,190,461	96,228	23,286,689	1,158,175
University of Maryland Medical System	361700	General	5,060,029		5,060,029	3,795,029		3,795,029	1,265,000
Support for State Operated Institutions of Higher Education	362000	General	628,234,405		628,234,405	577,315,453		577,315,453	50,918,952
Housing and Community Development: Department of Housing and Community Development: Office of the Secretary	370120	General	1,128,757	163,051	1,291,808	1,238,092		1,238,092	53,716
Special		3,103,803	487,225	3,591,028	2,775,725	621,996	3,397,721	193,307	
Federal		396,997	24,012	421,009	392,883		392,883	28,126	
		4,629,557	674,288	5,303,845	4,406,700	621,996	5,028,696	275,149	
Division of Community Assistance	370121	General	4,122,901	(78,583)	4,044,318	3,204,946	345,477	3,550,423	493,895
		Special	4,633,411	(81,690)	4,551,721	3,237,020	659,037	3,896,057	655,664
		Federal	14,070,814	8,737,850	22,808,664	8,409,742	12,274,895	20,684,637	2,124,027
			22,827,126	8,577,577	31,404,703	14,851,708	13,279,409	28,131,117	3,273,586
Division of Housing Insurance	370122	Special	1,532,320	53,740	1,586,060	1,401,702	148,986	1,550,688	35,372
Division of Historical and Cultural Programs	370123	General	4,299,117	(76,468)	4,222,649	3,759,214	70,596	3,829,810	392,839
		Special	533,636	500,000	1,033,636	349,822	335,235	685,057	348,579
		Federal	718,462	256,649	975,111	719,115	109,957	829,072	146,039
			5,551,215	680,181	6,231,396	4,828,151	515,788	5,343,939	887,457
Division of Housing Finance	370125	General	17,445,794	(5,000)	17,440,794	16,515,572	214,426	16,729,998	710,796
		Special	30,560,701	3,046,474	33,607,175	13,268,676	19,518,927	32,787,603	819,572
		Federal	35,000,837	1,230,161	36,230,998	31,622,631	29,695	31,652,326	4,578,672
			83,007,332	4,271,635	87,278,967	61,406,879	19,763,048	81,169,927	6,109,040
Division of Finance	370127	General	795,747	(3,000)	792,747	767,130		767,130	25,617
		Special	958,105		958,105	915,726	42,282	958,008	97

BUDGET AND EXPENDITURES

EXHIBIT B