

STATE OF MARYLAND
 Comparison of Budget Expenditures and Encumbrances(a)
 For the Fiscal Year Ending June 30, 1992

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
		Restricted	291,900	435,100	727,000	609,387		609,387	117,613
			19,731,280	(345,948)	19,385,332	18,117,887	115,689	18,233,576	1,151,756
Maryland School for the Deaf: Frederick Campus	360501	General	8,876,102		8,876,102	8,348,079		8,348,079	528,023
		Special	47,090		47,090	43,788		43,788	3,302
		Federal	154,591		154,591	147,855		147,855	6,736
			9,077,783		9,077,783	8,539,722		8,539,722	538,061
Columbia Campus	360502	General	4,413,793		4,413,793	4,056,694		4,056,694	357,099
		Special	18,445	39,392	57,837	50,579		50,579	7,258
		Federal	68,064	30,746	98,810	90,475		90,475	8,335
			4,500,302	70,138	4,570,440	4,197,748		4,197,748	372,692
Maryland Higher Education Commission	360900	General	176,894,198	(116,275,591)	60,618,607	51,358,443	490,405	51,848,848	8,769,759
		Special	1,180,000	(825,000)	355,000	348,493		348,493	6,507
		Federal	2,185,234	474,039	2,659,273	2,236,703		2,236,703	422,570
			180,259,432	(116,626,552)	63,632,880	53,943,639	490,405	54,434,044	9,198,836
Maryland Higher Education Loan Corporation	361000	Special	4,358,010		4,358,010	3,656,335		3,656,335	701,675
State Council on Vocational-Technical Education	361100	General	149,870		149,870	136,531		136,531	13,339
		Special	10,500	5,108	15,608	15,608		15,608	
		Federal	120,000	28,779	148,779	122,606		122,606	26,173
			280,370	33,887	314,257	274,745		274,745	39,512
State Board for Community Colleges	361200	General		116,275,591	116,275,591	87,182,268		87,182,268	29,093,323
		Special		1,050,378	1,050,378	1,050,377		1,050,377	1
				117,325,969	117,325,969	88,232,645		88,232,645	29,093,324
Morgan State University	361300	Unrestricted	49,212,584	3,463,000	52,675,584	49,177,209	658,894	49,836,103	2,839,481
		Restricted	6,781,354	3,744,353	10,525,707	9,903,640		9,903,640	622,067
			55,993,938	7,207,353	63,201,291	59,080,849	658,894	59,739,743	3,461,548

BUDGET AND EXPENDITURES

EXHIBIT B