

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ending June 30, 1992

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
			288,249,866	12,771,245	301,021,111	286,524,762		286,524,762	14,496,349
College Park Campus	360222	Unrestricted	459,618,074	(1,521,610)	458,096,464	449,119,185		449,119,185	8,977,279
		Restricted	107,664,189	50,000	107,714,189	95,883,311		95,883,311	11,830,878
			567,282,263	(1,471,610)	565,810,653	545,002,496		545,002,496	20,808,157
Bowie State University	360223	Unrestricted	29,162,117	1,676,704	30,838,821	28,299,916	685,600	28,985,516	1,853,305
		Restricted	2,779,410	1,275,572	4,054,982	3,291,726		3,291,726	763,256
			31,941,527	2,952,276	34,893,803	31,591,642	685,600	32,277,242	2,616,561
Towson State University	360224	Unrestricted	106,424,444	3,694,771	110,119,215	105,952,514	760,937	106,713,451	3,405,764
		Restricted	3,569,250	1,166,250	4,735,500	4,418,177		4,418,177	317,323
			109,993,694	4,861,021	114,854,715	110,370,691	760,937	111,131,628	3,723,087
Eastern Shore Campus	360225	Unrestricted	25,469,316	1,571,583	27,040,899	27,040,109		27,040,109	790
		Restricted	6,108,734	2,584,904	8,693,638	8,692,638		8,692,638	1,000
			31,578,050	4,156,487	35,734,537	35,732,747		35,732,747	1,790
Frostburg State University	360226	Unrestricted	41,128,065	(254,309)	40,873,756	39,903,112	290,000	40,193,112	680,644
		Restricted	1,999,483	1,001,197	3,000,680	2,704,614		2,704,614	296,066
			43,127,548	746,888	43,874,436	42,607,726	290,000	42,897,726	976,710
Coppin State College	360227	Unrestricted	19,130,542	(129,684)	19,000,858	18,144,770		18,144,770	856,088
		Restricted	5,058,562	335,838	5,394,400	4,700,347		4,700,347	694,053
			24,189,104	206,154	24,395,258	22,845,117		22,845,117	1,550,141
University of Baltimore	360228	Unrestricted	30,891,856	834,850	31,726,706	31,193,523		31,193,523	533,183
		Restricted	2,053,536	2,788,088	4,841,624	2,877,704		2,877,704	1,963,920
			32,945,392	3,622,938	36,568,330	34,071,227		34,071,227	2,497,103
Salisbury State University	360229	Unrestricted	42,843,773	1,068,728	43,912,501	41,288,784	1,544,328	42,833,112	1,079,389
		Restricted	1,174,261	479,500	1,653,761	1,546,669		1,546,669	107,092
			44,018,034	1,548,228	45,566,262	42,835,453	1,544,328	44,379,781	1,186,481

EXHIBIT B

BUDGET AND EXPENDITURES