

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ending June 30, 1992

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Child Support Enforcement Administration	330800	General	6,326,043	(100,625)	6,225,418	6,199,304		6,199,304	26,114
		Special	1,041,651	203,245	1,244,896	1,183,324		1,183,324	61,572
		Federal	25,218,931	260,000	25,478,931	23,345,456		23,345,456	2,133,475
Total			32,586,625	362,620	32,949,245	30,728,084		30,728,084	2,221,161
Income Maintenance Administration	330900	General	369,501,103	(86,593,753)	282,907,350	261,618,863	44,788	261,663,651	21,243,699
		Special	36,154,036	7,602,826	43,756,862	43,756,845		43,756,845	17
		Federal	227,604,717	(13,710,279)	213,894,438	194,296,117	189,872	194,485,989	19,408,449
Total			633,259,856	(92,701,206)	540,558,650	499,671,825	234,660	499,906,485	40,652,165
Licensing and Regulation: Department of Licensing and Regulation: Office of the Secretary	340101	General	4,529,385	(119,505)	4,409,880	4,197,835		4,197,835	212,045
State Insurance Division	340201	General	7,578,692	136,552	7,715,244	7,301,989	86,761	7,388,750	326,494
		Special	323,343		323,343	140,034		140,034	183,309
Total			7,902,035	136,552	8,038,587	7,442,023	86,761	7,528,784	509,803
Division of Financial Regulation: Division of Financial Regulation	340301	General	3,410,813	262,000	3,672,813	3,306,078		3,306,078	366,735
Maryland Deposit Insurance Fund Corporation	340302	General	62,700		62,700	61,480		61,480	1,220
		Special	323,909		323,909	201,382		201,382	122,527
Total			386,609		386,609	262,862		262,862	123,747
Division of Labor and Industry	340401	General	6,171,285	(48,000)	6,123,285	5,557,303		5,557,303	565,982
		Federal	3,365,074		3,365,074	2,867,212		2,867,212	497,862
Total			9,536,359	(48,000)	9,488,359	8,424,515		8,424,515	1,063,844
Division of Sports and Recreation: Division of Racing	340501	General	804,529	83,000	887,529	876,931		876,931	10,598
		Special	2,382,707		2,382,707	2,378,287		2,378,287	4,420
Total			3,187,236	83,000	3,270,236	3,255,218		3,255,218	15,018
Division of Occupational and Professional Licensing:									

BUDGET AND EXPENDITURES

EXHIBIT B