

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ending June 30, 1992

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Total			50,000	(9,050)	40,950	39,950		39,950	1,000
Maryland Energy Administration	230113	General	420,567		420,567	384,185		384,185	36,382
		Special	1,866,144	545,632	2,411,776	390,735	813,335	1,204,070	1,207,706
		Federal	373,806		373,806	353,678	8,799	362,477	11,329
Total			2,660,517	545,632	3,206,149	1,128,598	822,134	1,950,732	1,255,417
Board of Public Works: Board of Public Works	230501	General	12,271,438	(2,511,568)	9,759,870	6,879,887	711,210	7,591,097	2,168,773
		Special	175,000		175,000	175,000		175,000	
Total			12,446,438	(2,511,568)	9,934,870	7,054,887	711,210	7,766,097	2,168,773
Interagency Committee for Public School Construction	230503	General	359,209		359,209	325,904		325,904	33,305
Military Department	230801	General	6,938,099		6,938,099	6,350,934	27,914	6,378,848	559,251
		Special	117,340	28,928	146,268	138,905		138,905	7,363
		Federal	12,149,937	1,174,532	13,324,469	5,710,779	632,965	6,343,744	6,980,725
Total			19,205,376	1,203,460	20,408,836	12,200,618	660,879	12,861,497	7,547,339
Maryland Emergency Management Agency	230802	General	657,229		657,229	604,341		604,341	52,888
		Federal	1,683,086	956,423	2,639,509	1,970,672	154,239	2,124,911	514,598
Total			2,340,315	956,423	3,296,738	2,575,013	154,239	2,729,252	567,486
State Administrative Board of Election Laws	230901	General	1,357,568		1,357,568	908,311	8,271	916,582	440,986
		Special	1,020	4,100	5,120	4,528		4,528	592
Total			1,358,588	4,100	1,362,688	912,839	8,271	921,110	441,578
Commission on Human Relations	231200	General	3,200,589		3,200,589	2,936,712		2,936,712	263,877
		Federal	432,000	276,059	708,059	708,059		708,059	
Total			3,632,589	276,059	3,908,648	3,644,771		3,644,771	263,877
Maryland Veterans' Commission	231500	General	2,422,051		2,422,051	2,200,008	31,501	2,231,509	190,542
		Special	66,000	8,266	74,266	74,266		74,266	

EXHIBIT B

BUDGET AND EXPENDITURES