

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ending June 30, 1992

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Maryland Stadium Authority	230103	General		17,650	17,650	6,600		6,600	11,050
		Special	18,500,000	10,035,168	28,535,168	27,650,000		27,650,000	885,168
	Total		18,500,000	10,052,818	28,552,818	27,656,600		27,656,600	896,218
Maryland You Are Beautiful	230104	General	126,205		126,205	123,441		123,441	2,764
		Special	53,313		53,313	15,752		15,752	37,561
	Total		179,518		179,518	139,193		139,193	40,325
Boards, Commissions and Offices	230105	General	6,336,945	150,000	6,486,945	5,059,035	506,354	5,565,389	921,556
		Special	1,703,409	623,033	2,326,442	1,581,718	741	1,582,459	743,983
		Federal	11,733,081	435,532	12,168,613	10,526,314	1,477,698	12,004,012	164,601
Total			19,773,435	1,208,565	20,982,000	17,167,067	1,984,793	19,151,860	1,830,140
Secretary of State	230106	General	1,860,012		1,860,012	1,706,093		1,706,093	153,919
		Special	492,250	100,000	592,250	592,246		592,246	4
	Total		2,352,262	100,000	2,452,262	2,298,339		2,298,339	153,923
Office on Aging	230107	General	14,201,184		14,201,184	13,151,045	12,520	13,163,565	1,037,619
		Special	57,830	23,444	81,274	63,148		63,148	18,126
		Federal	14,869,403	1,340,999	16,210,402	16,028,311		16,028,311	182,091
Total			29,128,417	1,364,443	30,492,860	29,242,504	12,520	29,255,024	1,237,836
State Archives	230110	General	1,617,537		1,617,537	1,487,153		1,487,153	130,384
		Special	48,558	177,132	225,690	209,520		209,520	16,170
		Federal		168,987	168,987	64,478		64,478	104,509
Total			1,666,095	346,119	2,012,214	1,761,151		1,761,151	251,063
Office of Administrative Hearings	230111	General	826,323		826,323	728,700		728,700	97,623
		Special		25,000	25,000	10,184		10,184	14,816
	Total		826,323	25,000	851,323	738,884		738,884	112,439
Maryland Convention Center Authority	230112	General	50,000	(17,650)	32,350	31,350		31,350	1,000
		Special		8,600	8,600	8,600		8,600	

BUDGET AND EXPENDITURES

EXHIBIT B