

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ending June 30, 1992

BUDGET AND EXPENDITURES

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
		Federal	2,239,868		2,239,868	1,498,150		1,498,150	741,718
Total			147,249,748	1,500	145,011,380	136,758,985		136,758,985	8,252,395
Office of the Public Defender	220200	General	29,451,833		29,451,833	29,127,226		29,127,226	324,607
		Special		1,553,000	1,553,000	1,535,069		1,535,069	17,931
		Federal		875,000	875,000	603,459		603,459	271,541
Total			29,451,833	2,428,000	31,879,833	31,265,754		31,265,754	614,079
Office of the Attorney General	220300	General	15,024,382		15,024,382	13,641,333	114,735	13,756,068	1,268,314
		Special	87,500	32,500	120,000	113,101		113,101	6,899
		Federal	1,135,019		1,135,019	983,822		983,822	151,197
Total			16,246,901	32,500	16,279,401	14,738,256	114,735	14,852,991	1,426,410
Office of the State Prosecutor	220400	General	738,455		738,455	674,077		674,077	64,378
Maryland Tax Court	220500	General	482,035		482,035	442,774		442,774	39,261
Workers' Compensation Commission	220600	General	7,193,338		7,193,338	6,687,181	464,906	7,152,087	41,251
		Special	120,000		120,000	120,000		120,000	
Total			7,313,338		7,313,338	6,807,181	464,906	7,272,087	41,251
Public Service Commission	220700	General	7,700,060		7,700,060	6,978,249	282,549	7,260,798	439,262
Office of the People's Counsel	220800	General	2,053,695		2,053,695	1,818,279	225,766	2,044,045	9,650
Subsequent Injury Fund	220900	Special	1,359,350		1,359,350	1,306,787		1,306,787	52,563
Maryland Uninsured Employers Fund	221000	General	464,158		464,158	454,850	1,006	455,856	8,302
Executive and Administrative Control:									
Executive Department:									
Office of the Governor	230101	General	6,552,051		6,552,051	5,958,937	130,757	6,089,694	462,357
Office for Handicapped Individuals	230102	General	658,997	43,421	702,418	670,893		670,893	31,525
		Federal	1,459,650	39,925	1,499,575	1,362,708		1,362,708	136,867
Total			2,118,647	83,346	2,201,993	2,033,601		2,033,601	168,392

EXHIBIT B