

36.01.01.02 Division of Business Services		
General Fund Appropriation .....	1,275,716	
	<u>898,216</u>	
	<u>1,163,216</u>	
	<u>1,125,716</u>	
Special Fund Appropriation .....	18,634	
Federal Fund Appropriation .....	3,777,891	5,072,241
	<u>3,217,891</u>	<u>4,134,741</u>
	<u>3,702,891</u>	<u>4,884,741</u>
	<hr/>	<u>4,847,241</u>

The Maryland State Department of Education shall conduct an intensive review of its position needs in programs 01-14, 17 and 18 and develop a plan to downsize the agency. The department shall study each position to determine if it is absolutely needed to service public education needs. Unnecessary positions should be marked for elimination in future fiscal years.

36.01.01.04 Division of Planning Results and Information Management		
General Fund Appropriation .....	1,131,451	
	<u>1,049,488</u>	
Special Fund Appropriation .....	263,846	
Federal Fund Appropriation .....	2,811,329	4,206,626
	<hr/>	<u>4,124,663</u>

36.01.01.11 Division of Instruction		
General Fund Appropriation .....	1,877,219	
Special Fund Appropriation .....	49,169	
Federal Fund Appropriation .....	1,291,802	3,218,190
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36.01.01.12 Division of Compensatory Education and Support Services		
General Fund Appropriation .....	1,429,496	
Federal Fund Appropriation .....	1,723,899	3,153,395
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36.01.01.13 Division of Special Education  
 General Fund Appropriation, provided that \$495,379 of this amount will be reduced contingent upon the enactment of legislation altering the method of determining the salaries of certain