

Federal Fund Appropriation	80,291	8,159,009
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SUMMARY

Total General Fund Appropriation		144,428,360
Total Special Fund Appropriation		31,838,800
Total Federal Fund Appropriation		950,000

Total Appropriation		177,217,160
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POLICE AND CORRECTIONAL TRAINING COMMISSIONS

35.07.00.01 General Administration

General Fund Appropriation	1,400,183	
	<u>1,392,183</u>	
	<u>1,400,183</u>	
Special Fund Appropriation	37,751	
Federal Fund Appropriation	50,000	1,487,934
		<u>1,479,934</u>
		<u>1,487,934</u>

CRIMINAL INJURIES COMPENSATION BOARD

35.11.00.01 Administration and Awards

General Fund Appropriation, <i>provided that this appropriation shall be reduced by \$898,206 contingent on enactment of legislation (S.B. 262/H.B. 1033) providing a dedicated source of special funds for criminal injuries compensation awards</i>	1,021,547	
Federal Fund Appropriation	233,714	1,255,261

FIRE PREVENTION COMMISSION AND FIRE MARSHAL

35.13.00.01 Fire Prevention Services

General Fund Appropriation	2,591,860	
Special Fund Appropriation	2,933	2,594,793