

SUMMARY

Total General Fund Appropriation	3,659,342
Total Special Fund Appropriation	793,445
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Total Appropriation	4,452,787
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DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES
OFFICE OF THE SECRETARY

35.01.01.01 General Administration	
General Fund Appropriation	11,470,072
	<u>10,466,626</u>

35.01.01.02 Data Services	
General Fund Appropriation, provided that it is the intent of the General Assembly that \$135,000 of this appropriation may be used to establish a strategic planning unit for the purpose of developing a strategic plan, including a management information systems and telecommunications master plan	11,178,593
	<u>11,151,541</u>
	<u>11,016,541</u>
Special Fund Appropriation	2,055,220
Federal Fund Appropriation	453,368
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	13,687,181
	<u>13,660,129</u>
	<u>13,525,129</u>

Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

35.01.01.04 911 Emergency Number Systems	
Special Fund Appropriation	14,082,684