Further provided that \$764,786 for the Licensing and Enforcement Program may not be expended until the Department of Budget and Fiscal Planning approves the division's organization chart. A copy of the organization chart should be presented for budget committee review (45 day period) prior to submission to the Department of Budget and Fiscal Planning. The Department of Budget and Fiscal Planning should approve the division's organization structure no later than July 1, 1993

777,843 764,786

## 34.02.01.06 Consumer Affairs

General Fund Appropriation, provided that \$13,057 \$0 of this amount is contingent upon the enactment of legislation altering certain fees for certain insurance licenses, certificates, service of legal process, and filings; providing for the imposition of certain fees; and generally relating to fees collected by the Insurance Commissioner.

Further provided that \$1,129,001 for the Consumer Affairs Program may not be expended until the Department of Budget and Fiscal Planning approves the division's organization chart. A copy of the organization chart should be presented for budget committee review (45 day period) prior to submission to the Department of Budget and Fiscal Planning. The Department of Budget and Fiscal Planning should approve the division's organization structure no later than July 1, 1993.

1,142,058 1,129,001

## **SUMMARY**

Total General Fund Appropriation10,128,337Total Special Fund Appropriation533,168