

33.04.01.03 Child Care Services		
General Fund Appropriation	24,400,696	
Federal Fund Appropriation	27,547,574	51,948,270

SUMMARY

Total General Fund Appropriation		34,022,532
Total Federal Fund Appropriation		31,307,556

Total Appropriation		65,330,088
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OPERATIONS OFFICE

33.05.01.01 Division of Budget, Finance and Personnel		
General Fund Appropriation	5,756,043	
Federal Fund Appropriation	2,809,483	8,565,526

33.05.01.02 Division of Administrative Services		
General Fund Appropriation	1,467,342	
Federal Fund Appropriation	716,187	2,183,529

SUMMARY

Total General Fund Appropriation		7,223,385
Total Federal Fund Appropriation		3,525,670

Total Appropriation		10,749,055
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OFFICE OF INFORMATION MANAGEMENT

33.06.00.04 General Administration		
General Fund Appropriation	10,856,797	
Federal Fund Appropriation	17,929,769	28,786,566