

33.01.01.01 Office of the Secretary			
General Fund Appropriation	<u>2,731,966</u>		
	<u>2,727,511</u>		
Federal Fund Appropriation	<u>1,333,466</u>	4,065,432	
	<u>1,331,291</u>	<u>4,058,802</u>	
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33.01.01.02 Foster Care Review Board			
General Fund Appropriation	631,243		
Federal Fund Appropriation	157,810	789,053	
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SUMMARY

Total General Fund Appropriation		3,358,754	
Total Federal Fund Appropriation		1,489,101	
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Total Appropriation		4,847,855	
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SOCIAL SERVICES ADMINISTRATION

33.02.00.01 Foster Care Maintenance Payments			
General Fund Appropriation	83,096,474		
Special Fund Appropriation	1,079,159		
Federal Fund Appropriation	16,453,659	100,629,292	
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33.02.00.03 Social Services			
General Fund Appropriation	<u>36,614,174</u>		
	<u>36,498,429</u>		
Special Fund Appropriation	4,944,228		
Federal Fund Appropriation	80,107,249	121,665,651	
	<u>80,047,994</u>	<u>121,490,651</u>	
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33.02.00.04 General Administration - State			
General Fund Appropriation	9,247,160		
Federal Fund Appropriation	2,589,417	11,836,577	
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33.02.00.05 General Administration - Local			
General Fund Appropriation	16,011,711		
Special Fund Appropriation	2,211,742		
Federal Fund Appropriation	8,257,583	26,481,036	
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