

HOLLY CENTER

32.13.05.01 Services and Institutional Operations			
General Fund Appropriation .....	12,715,694		
Special Fund Appropriation .....	29,550		
Federal Fund Appropriation .....	24,755		12,769,999
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Funds are appropriated in the Department of Education and the Deer's Head Center budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

POTOMAC CENTER

32.13.07.01 Services and Institutional Operations			
General Fund Appropriation .....	8,938,492		
Special Fund Appropriation .....	10,000		8,948,492
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JOSEPH D. BRANDENBURG CENTER

32.13.09.01 Services and Institutional Operations			
General Fund Appropriation .....			3,473,391
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INTENSIVE BEHAVIOR MANAGEMENT PROGRAM

32.13.10.01 Development Disabilities Community Services Access Unit			
General Fund Appropriation .....			1,351,543
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DEPUTY SECRETARY FOR HEALTH CARE POLICY,  
FINANCING AND REGULATION

32.16.01.01 Executive Direction			
General Fund Appropriation .....	3,318,583		
	<u>3,226,884</u>		
Special Fund Appropriation .....	100,553		
Federal Fund Appropriation .....	2,728,003		6,147,139
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