

REGIONAL INSTITUTE FOR CHILDREN AND
ADOLESCENTS - SOUTHERN MARYLAND

32.12.14.01 Services and Institutional Operations		
General Fund Appropriation	4,010,892	
Special Fund Appropriation	2,500	
Federal Fund Appropriation	23,690	4,037,082
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Funds are appropriated in the State Department of Education budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION

32.13.01.01 Program Direction		
General Fund Appropriation	3,060,282	
Federal Fund Appropriation	88,294	3,148,576
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32.13.01.02 Community Services		
General Fund Appropriation	155,754,126	
Special Fund Appropriation	1,000,000	
Federal Fund Appropriation	51,560,531	208,314,657
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All appropriations provided for Community Services 32.13.01.02 are to be used only for the purposes herein appropriated and may only be transferred for the purpose of enhancing or matching federal funds for services for individuals with developmental disabilities. All funds remaining at the close of June 30, 1994 shall revert to the general fund.

SUMMARY

Total General Fund Appropriation	158,814,408
Total Special Fund Appropriation	1,000,000
Total Federal Fund Appropriation	51,648,825
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