

REGIONAL INSTITUTE FOR CHILDREN
AND ADOLESCENTS - MONTGOMERY

32.12.11.01 Services and Institutional Operations			
General Fund Appropriation	6,936,793		
Special Fund Appropriation	45,337		
Federal Fund Appropriation	45,653		7,027,783
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Funds are appropriated in the budgets of the Alfred D. Noyes Children Center and the State Department of Education to pay for services provided by this program. Authorization is hereby granted to use receipts as special funds for operating expenses in this program.

UPPER SHORE COMMUNITY MENTAL HEALTH CENTER

32.12.12.01 Services and Institutional Operations			
General Fund Appropriation	5,722,582		
Special Fund Appropriation	120,609		5,843,191
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Funds are appropriated in the J. DeWeese Carter Center budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

HIGHLAND HEALTH PSYCHIATRIC UNIT

32.12.13.01 Services and Institutional Operations			
General Fund Appropriation	4,051,792		
Special Fund Appropriation	3,800		4,055,592
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