

receipts as special funds for operating expenses in this program.

32.10.01.03 Office of Food Protection and Consumer Health Services			
General Fund Appropriation .....	2,555,636		
Federal Fund Appropriation .....	88,438		2,644,074

SUMMARY

Total General Fund Appropriation .....		5,175,760	
Total Federal Fund Appropriation .....		1,772,091	
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Total Appropriation .....			6,947,851
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LABORATORIES ADMINISTRATION

It is the intent of the General Assembly that all appropriations provided for salaries and wages in the Laboratories Administration 32.10.02 are to be used only for the purposes herein appropriated and may not be transferred by budget amendment or otherwise, to any other programs. Except that these funds may be expended within budget code 32.10.02 for contractual employees and laboratory supplies and may be transferred to direct care community services in the Mental Hygiene Administration or Developmental Disabilities Administration. General funds budgeted for this purpose which remain unexpended at the end of the fiscal year shall revert to the general fund.

32.10.02.01 Laboratory Services			
General Fund Appropriation, provided that <u>this appropriation shall be reduced by \$546,344 contingent on enactment of H.B. 244/S.B. 855</u> .....			
		13,644,709	
		13,637,374	
		13,597,374	