

program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

32.09.04.06 Renal Dialysis Special Fund Appropriation	1,819,456
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SUMMARY

Total General Fund Appropriation	11,149,850
Total Special Fund Appropriation	1,908,739
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Total Appropriation	13,058,589
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COMMUNITY HEALTH SURVEILLANCE ADMINISTRATION

It is the intent of the General Assembly that all appropriations provided for salaries and wages in the Community Health Surveillance Administration 32.10.01 are to be used only for the purposes herein appropriated and may not be transferred by budget amendment or otherwise, to any other programs. Except that these funds may be expended within budget code 32.10.01 for contractual employees and laboratory supplies and may be transferred to direct care community services in the Mental Hygiene Administration or Developmental Disabilities Administration. General funds budgeted for this purpose which remain unexpended at the end of the fiscal year shall revert to the general fund.

32.10.01.02 Epidemiology and Disease Control General Fund Appropriation	2,620,124	
Federal Fund Appropriation	1,683,653	4,303,777
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Funds are appropriated in the Department of Human Resources budget to pay for services provided by this program. Authorization is hereby granted to use these