

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

32.09.03.06 Renal Dialysis		
Special Fund Appropriation		548,207

SUMMARY

Total General Fund Appropriation		12,128,045
Total Special Fund Appropriation		595,832
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Total Appropriation		12,723,877
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DEER'S HEAD CENTER

It is the intent of the General Assembly that all appropriations provided for salaries and wages in Deer's Head Center 32.09.04 are to be used only for the purposes herein appropriated and may not be transferred by budget amendment or otherwise, to any other programs. Except that these funds may be expended within budget code 32.09.04 for direct patient care hospital services and supplies or emergencies and may be transferred to direct care community services in the Mental Hygiene Administration or Developmental Disabilities Administration. General funds budgeted for this purpose which remain unexpended at the end of the fiscal year shall revert to the general fund.

32.09.04.01 Services and Institutional Operations		
General Fund Appropriation	11,149,850	
Special Fund Appropriation	89,283	11,239,133
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Funds are appropriated in the Holly Center and Deer's Head Center Renal Dialysis budgets to pay for services provided by this