

AIDS ADMINISTRATION

32.06.04.01 AIDS Administration		
General Fund Appropriation	4,409,734	
	<u>4,368,483</u>	
Special Fund Appropriation	80,000	
Federal Fund Appropriation	9,803,342	14,293,076
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MONTEBELLO CENTER

32.09.02.01 Services and Institutional Operations		
General Fund Appropriation		5,606,931
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WESTERN MARYLAND CENTER

It is the intent of the General Assembly that all appropriations provided for salaries and wages in Western Maryland Center 32.09.03 are to be used only for the purposes herein appropriated and may not be transferred by budget amendment or otherwise, to any other programs. Except that these funds may be expended within budget code 32.09.03 for direct patient care hospital services and supplies or emergencies and may be transferred to direct care community services in the Mental Hygiene Administration or Developmental Disabilities Administration. General funds budgeted for this purpose which remain unexpended at the end of the fiscal year shall revert to the general fund.

32.09.03.01 Services and Institutional Operations		
General Fund Appropriation	12,128,045	
Special Fund Appropriation	47,625	12,175,670
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Funds are appropriated in the Potomac Center, Department of Juvenile Services Agency and Renal Dialysis Program