

Total Appropriation 4,627,519

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

The total number of authorized positions in the Department of Health and Mental Hygiene shall be reduced by 300. Only vacant positions may be abolished under this provision.

OFFICE OF THE SECRETARY

32.01.01.01 Executive Direction
General Fund Appropriation 2,027,495
2,002,846
1,002,846

DEPUTY SECRETARY FOR OPERATIONS

32.03.01.01 Executive Direction
General Fund Appropriation 5,185,477
5,089,849
Federal Fund Appropriation 867,245
6,052,722
5,957,094

Funds are appropriated in the Regulatory Services budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

32.03.01.02 Fiscal Services Administration
General Fund Appropriation 4,193,979
4,179,934
Federal Fund Appropriation 1,172,777
5,366,756
5,352,711

32.03.01.03 Information Services Administration
General Fund Appropriation 3,829,629
3,790,929